

STATEMENT OF REVENUE
AND EXPENDITURE

Municipality

TOWNSHIP OF SCHREIBER

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for the year ended December 31, 1977

	1977 Budget \$	1977 Actual \$	1976 Actual \$
Accumulated net revenue (deficit) at the beginning of the year (notes 2, 3(a))	75,647	101,054	155,129
Expenditures and transfers (note 1(e))			
Municipal expenditures			
General government	82,900	119,786	75,369
Protection to persons and property	43,700	28,620	20,832
Transportation services	28,500	83,984	78,991
Environmental services	141,000	238,970	101,451
Health services	20,000	29,160	44,050
Social and family services	27,800	16,205	27,615
Recreation and cultural services	150,000	150,410	143,633
Planning and development		78,276	65,468
Other			
Total expenditure	493,900	745,411	557,409
Transfers			
Transfers to region or county			
Transfers to school boards	103,094	109,067	100,419
Total transfers	103,094	109,067	100,419
Total expenditures and transfers	596,994	854,478	657,828
Revenue by purpose (note 1(e))			
Municipal purposes			
Taxation	191,500	264,534	186,607
Payments in lieu of taxes	5,700	4,268	3,875
Ontario grants	178,000	195,678	119,369
Other grants	82,300	192,927	114,424
Fees and service charges		6,406	26,126
Other	36,400	60,255	47,472
Revenue to pay for municipal purposes	493,900	724,068	497,873
Region or county requisition			
Taxation			
Payments in lieu of taxes			
Ontario grants			
Other			
Revenue to pay the region or county requisition			
School board requisition			
Taxation	103,094	107,693	105,011
Payments in lieu of taxes		1,049	869
Other		1,374	
Revenue to pay the school board requisition	103,094	110,116	105,880
Total revenue	596,994	834,184	603,753
Accumulated net revenue (deficit) at the end of the year	75,647	80,760	101,054
Analysed as follows:			
General revenue	68,622	76,575	68,622
Region or county			
School boards	7,025	8,074	7,025
Special charges			
Special areas			
Local boards		3,266	3,763
Municipal enterprises			
Waterworks		(7,155)	21,644
	75,647	80,760	101,054

The accompanying notes are an integral part of this financial statement.