

McCausland Hospital Building Fund

(as of Friday April 9/76)

Monthly pledges (by groups) (for 24 months)

| | | | | | |
|--------------------------|------------|---|----|---|-------------|
| K-C - Hourly | \$2,340.00 | x | 24 | = | \$56,172.00 |
| K-C - Woodlands | 50.00 | x | 24 | = | 1,200.00 |
| K-C - Salary | 300.00 | x | 24 | = | 7,200.00 |
| CPR Employees | 350.00 | x | 24 | = | 8,400.00 |
| Birchwood Employees | 24.00 | x | 24 | = | 576.00 |
| Hospital Employees | 115.00 | x | 24 | = | 1,380.00 |
| Recreation Employees | 10.00 | x | 24 | = | 240.00 |
| St. Martin & Holy Angels | 38.00 | x | 24 | = | 912.00 |
| Terrace Bay Library | 5.00 | x | 24 | = | 120.00 |
| Township of Terrace Bay | 39.00 | x | 24 | = | 936.00 |
| Personal pledges | 3,650.00 | | | | 3,650.00 |

Monthly pledges (over a 12 month period)

R. G. M. \$36.00 x 12 = \$432.00 (not yet received)
 Spadoni Employee \$5.00 x 12 = 60.00

Business (local contributions) \$5,000.00

Business (out of town)

Gulf Oil \$1,500.00 (over 3 years)
 Shell Oil \$1,000.00 (when construction begins)
 C. P. Rail \$10,000.00 (received)
 K-C of Canada up to = \$100,000.00 (based on 40% of donations)

Amount received (on this pledge) to date = \$31,281.00

Bank of Commerce up to \$4,500 (based on 1% of donations)

Total cash (April 9, 1976) \$122,339.76

Portion of total cash invested --

\$30,000.00

\$80,000.00

Cash as of Friday April 15th - \$127,077.26

Building Fund - Costs for a Single (bed) Bedroom
and a Four-bed Room

Construction Cost of a single-bed room

(1 washroom) - \$16,800.00

Construction Cost of a four-bed room

(2 washrooms) - \$55,000.00

Furnishings for a single room

| | | |
|-------------------------|---|----------|
| Bed (manual controlled) | - | \$420.00 |
| Safety sides | - | 91.00 |
| Mattress | - | 58.00 |
| Table (over bed) | - | 90.00 |
| Cabinet (beside bed) | - | 95.00 |
| Chair | - | 60.00 |
| Drapes | - | 50.00 |

TOTAL: \$964.00

Furnishings for the four-bed room would have everything multiplied by 4 - a total of \$3,856.00