

comply with the budget constraints.

We represent you in these matters, and we need the support of every member of the community if we are to be successful in maintaining even a minimum standard of medical care in these communities of Rosspoint, Schreiber and Terrace Bay.

SUMMARY OF CALCULATIONS

<u>HOURS</u>	1975 Actual paid hours	49,461 hours
	1975 Approved paid hours	46,476 hours
	Paid hours exceeding budget	2,985 hours
	1976 Ministry approved hours	
	(1975 reduced 3,598.8)	42,877.2 hours
	1976 Hospital estimated paid hours required (based on staff reduction)	*43,793 hours
	1976 Hospital estimated hours exceed Ministry approved budget by	915.8 hours

*Includes neither 1976 vacation hours, nor hours for Lab or X-ray Technician.

<u>DOLLARS</u>	1975 Actual salaries paid	\$295,637
	1975 Approved salaries	267,204
	1976 Delete as per Ministry requirement from approved salaries	23,500
	1976 Approved salaries therefore	243,704
	(add 8% for negotiated increases)	(263,200)
	1976 Salary reduction required from 1975 actual expenditures (not including 8% increase)	51,933
	1976 Savings as per new austerity programme approximately	\$47,093
	1976 Deficit budgeted approximately	5,000

Footnote: These calculations are based on our fiscal year Jan 1 to Dec 31st. Should the Ministry adjust our fiscal year to run from April 1st - March 31st, 1977, these calculations would require adjustment.

Respectfully submitted on behalf of The McCausland Hospital Board of Governors.

T.W. Houston
TREASURER

Paul D. Mathew
ADMINISTRATOR

U.S. Exports

One third of United States exports is shipped to western Europe, another 21 per cent goes to Canada while about 11 per cent moves to Japan. Conversely, 28 per cent of America's imports come from western Europe, 15 per cent from Japan and about 28 per cent from Canada.



NOTE THE HOUR OF WORSHIP FOR THE NEXT THREE SUNDAY MORNING SERVICES IN THE TERRACE BAY COMMUNITY CHURCH.

MARCH 28 - MR. ERNIE HUNT
11 O'CLOCK

APRIL 4 - MR. LESLIE ANTHONY
11 O'CLOCK

APRIL 11 - PALM SUNDAY
11:15 A.M.
REV. BRIAN BIGELOW,
B.A.B.D.
"OUR RESIDENT MINISTER"

"JOIN IN THE FELLOWSHIP"

Women of the Moose



2nd ANNUAL TALENT SHOW

Sat., March 27th
8:00 P.M.

AGES 6 - 17 **\$1.00** FOR SHOW ONLY
ADULTS **\$5.00** COUPLE - SHOW & DANCE

FEATURING M.V. & HIS POWER OUTLETS

SORRY NO MINORS FOR DANCE