

## THE LAKE SUPERIOR BOARD OF EDUCATION

STATEMENT OF REVENUE FUND REVENUE  
AND EXPENDITURE  
FOR THE YEAR ENDED DECEMBER 31, 1970  
AND ESTIMATES FOR THE YEAR 1971

REVENUE	Y E A R 1 9 7 0		ESTIMATES FOR YEAR 1971	
	ELEMENTARY SCHOOLS	SECONDARY SCHOOLS	ELEMENTARY SCHOOLS	SECONDARY SCHOOLS
<b>Local Taxation</b>				
Revised Net Requirement from Municipalities	\$ 537,838	\$ 736,439	\$ 477,026	\$ 646,205
Supplementary Tax Levy	-	1,231	850	1,080
Licence fees for Trailers	3,722	2,358	3,500	2,300
Basic Shelter Exemption Unorganized areas only	-	335	-	-
Other School Boards within Ontario	5,986	2,034	6,500	3,900
<b>Government of Ontario</b>				
General Legislative Grant	435,184	762,683	615,373	930,055
Education Mill Rate Subsidy	7,450	6,889	4,013	5,195
Recovery of Cost of Education	1,513	17,371	3,900	23,400
Canada Pension Plan Recoverable	5,954	7,467	6,200	7,700
French Language Grant (1970 only) included in G L Grant in 1971	8,040	3,171	-	-
Other	-	897	-	-
<b>Government of Canada</b>				
Tuition Fees, Grants and Costs Recovered	460	26,030	1,240	24,700
<b>Individuals</b>				
Fees re Adult Education	-	3,476	-	4,000
Fees for Driver Education	-	1,500	-	1,000
Fees Day School from Ont. Residents	-	56	-	-
Other Revenue - Rentals, etc.	19,322	45,268	21,300	46,000
<b>Total Revenue</b>	<b>\$ 1,025,469</b>	<b>\$ 1,617,205</b>	<b>\$ 1,139,902</b>	<b>\$ 1,695,535</b>
<b>EXPENDITURE</b>				
Business Administration	\$ 70,593	\$ 72,935	\$ 76,961	\$ 72,861
Instruction	659,780	1,059,740	710,197	1,118,959
Educational Services	14,048	32,667	15,813	30,202
Attendance, Health & Food Services	712	462	1,370	960
Plant Operation	96,496	131,767	104,217	136,473
Plant Maintenance	12,046	16,542	12,859	17,131
Transportation	27,458	46,326	26,150	40,500
Tuition Fees	-	22,887	-	5,000
Other Operating Expenditures (Residences, etc.)	17,473	30,006	21,304	34,586
Capital Expenditures (non-allocable)	-	51,601	46,968	56,668
Debt Charges	126,509	151,839	115,563	173,695
Non Operating Expenditures	354	297	-	-
Write-off of Taxes	-	136	500	500
Provision for Reserves	-	-	8,000	8,000
<b>Total Expenditure</b>	<b>\$ 1,025,469</b>	<b>\$ 1,617,205</b>	<b>\$ 1,139,902</b>	<b>\$ 1,695,535</b>

Note: Secondary Schools include Trainable Retarded Children.  
Provision for Reserves is for Retirement Gratuities.