

THE LAKE SUPERIOR BOARD OF EDUCATION

STATEMENTS OF REVENUE FUND REVENUE
AND EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 1969

<u>R E V E N U E</u>	<u>ELEMENTARY SCHOOLS</u>	<u>SECONDARY SCHOOLS</u>	<u>TRAINABLE RETARDED CHILDREN</u>
Local Taxation			
Revised Net Requirement from Municipalities	\$ 409,664	\$ 685,540	\$ 2,271
Supplementary Tax Levy	379	397	-
Licence Fees for Trailers	3,982	1,327	-
Other School Boards within Ontario	4,637	1,529	-
Government of Ontario			
General Legislative Grant	338,012	408,802	10,561
Education Mill Rate Subsidy	114,680	145,723	-
Recovery of Cost of Education	28	11,196	134
Canada Pension Plan Recoverable	7,713	5,792	129
Special Grant	-	10,805	-
Government of Canada			
Tuition Fees, Grants and cost recovered	372	12,976	1,014
Individuals - Fees re Adult Education	-	3,048	-
- Fees for Driver Education	-	1,460	-
Other Revenue - Rentals, etc.	<u>19,851</u>	<u>37,341</u>	<u>-</u>
Total Revenue	<u>\$ 899,318</u>	<u>\$1,325,936</u>	<u>\$ 14,109</u>
 <u>E X P E N D I T U R E</u> 			
Business Administration	\$ 49,494	\$ 82,440	\$ 313
Instruction	579,506	848,824	9,138
Educational Services	7,519	12,224	4
Attendance, Health and Food Services	532	450	-
Plant Operation	83,833	97,737	2,060
Plant Maintenance	8,147	7,381	-
Transportation	13,112	45,982	2,594
Tuition Fees	-	41,228	-
Other Operating Expenditures (Residences, etc.)	18,905	35,404	-
Capital Expenditures (non-allocable)	-	2,714	-
Debt Charges	128,212	151,505	-
Non Operating Expenditures - Interest	10,058	-	-
Write-off of Taxes	-	47	-
Total Expenditure	<u>\$ 899,318</u>	<u>\$1,325,936</u>	<u>\$ 14,109</u>