

TOWNSHIP OF SCHREIBER  
STATEMENT OF REVENUE AND EXPENDITURE  
FOR THE YEAR ENDED DECEMBER 31, 1967

<u>REVENUE</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>EXPENDITURE</u>	<u>ACTUAL</u>	<u>BUDGET</u>
TOTAL REVENUE FROM TAXATION	\$ 203,598.	\$ 202,657.	GENERAL GOVERNMENT		
LONG TERM DEBT CHARGES RECOVERABLE	3,416.	3,416.	EXECUTIVE AND LEGISLATIVE		
CONTRIBUTIONS, GRANTS & SUBSIDIES			ADMINISTRATIVE		
GOVERNMENTS:			OTHER		
CANADA			PROTECTION TO PERSONS & PROP.		
ONTARIO -			FIRE		
DIRECT RELIEF	\$ 1,323.		POLICE	20,476.	23,000.
HIGHWAY IMPROVEMENT	12,095.		STREET LIGHTING	13,818.	16,700.
PAYMENTS IN LIEU OF			PUBLIC WORKS-ROADS, HWYS, ETC.	8,128.	(12,300.)
MUNICIPAL TAXES	1,796.		SANITATION & WASTE REMOVAL		
SHARE OF LIQUOR LICENSE FEES	801.		CONSERVATION OF HEALTH	2,896.	
UNCONDITIONAL PER			SOCIAL WELFARE		
CAPITA GRANTS	7,877.		CHILD ASSISTANCE	4,797.	
HOSPITAL INDIGENTS	1,287.		RELIEF ASSISTANCE	1,585.	
LICENSES AND PERMITS			INSTITUTIONAL CARE		
(INCLUDING DOG TAX)			WELFARE ADMINISTRATION	19,839.	8,800.
INTEREST, TAX PENALTIES, ETC.			EDUCATION, INCLUDING		
RENTS, CONCESSIONS & FRANCHISES	4,949.	1,000.	DEBT CHARGES	113,145.	113,063.
FINES	414.		RECREATION AND COMMUNITY SERVICES	8,861.	6,200.
RECREATION & COMMUNITY SERVICES			DEBT CHARGES		
MISCELLANEOUS			LONG-TERM DEBT CHARGES		
AMBULANCE	533.		LESS OWN SHARE OF SCHOOL	58,706.	
CEMETERY	320.		DEBT CHARGES	43,065.	
PARKING METERS	685.			15,641.	
TOWN SCALE	29.		SHORT-TERM INTEREST & OTHER		
TRANSFER OF UNEXPENDED			CHARGES	15,755.	14,000.
DEBENTURE FUNDS			DISCOUNT FOR TAXES	2,433.	3,000.
ICE PLANT DONATIONS	5,625.		TAXES WRITTEN ON	723.	
GROSS TOTAL REVENUE	4,428.	2,625.	CAPITAL EXPENDITURES OUT OF REV.	13,245.	
	256,257.	232,443.	MISCELLANEOUS		
			AMBULANCE	568.	
			CEMETERY	1,215.	
			PARKING METRES	50.	
			PROVISION FOR ALLOWANCES, RES.		
			AND RESERVE FUNDS	5,857.	
			GROSS TOTAL EXPENDITURE	262,147.	232,443.
			DEFICITS FROM PREVIOUS YEARS LEVIED FOR		
			SURPLUS FOR THE YEAR	262,147.	232,443.
	256,257.	232,443.	TOTAL EXPENDITURE	262,147.	232,443.
	5,890.	-0-	SECTION		
	262,147.	232,443.			