

H O C K E Y

The following prepared budget is an estimate of the operational costs of the Terrace Bay Superiors Hockey Club for 1957-58.

In order to reach a break-even point the hockey executive has to raise by some means or other \$3100.

Hockey in Terrace Bay as can readily be seen is by no means self-supporting even though many people are inclined to think so.

Remember when you see a jam-packed crowd in the Arena (these you seldom find before the play-offs) that only 60% of the gate receipts are going to the Superiors and out of this share the N.S.H.L., then takes 22% for league administration.

- BUDGET FOR YEAR 1957-58 -

Based on Regular Season play - 30 Games

Income

Direct Income derived from gate receipts	\$ 2100.00	15 home games \$140/game.
Collections (from insurance claims)	<u>230.00</u>	

Expenditures (approximate)

Carry-over 1955-56 season			
- Jackets, equipment, medical bills, misc.	\$ 600.00		Jackets for winning league (1955-56)
Lost Time - Wages for players working 4-12 day of game	1500.00		
Travelling expenses	600.00		To Marathon, Nipigon and Red Rock.
Equipment - Sticks, pucks, tape etc.,	1200.00		Hockey sticks costs average \$30/game due to breakage (Includes Practice)
- Additions to clothing, pants, pads etc., cleaning & repairs,	75.00		
Medical and Hospital charges - if player not fully covered,	200.00		Pants \$25/pair - sweaters \$14 each.
Sick pay - to bring wages into line with normal earnings,	300.00		
Skate Sharpening	100.00		
Player Insurance	75.00		
Bank Charges	25.00		
Phone, Telegrams and Express	125.00		
Stationery and misc. supplies,	25.00		
Bonding Fees	10.00		
Entry Fee - N.S.H. League	20.00		
Miscellaneous expenses - presently unknown	<u>100.00</u>		

\$ 5455.00 \$ 2330.00

Operating Loss for Year 3125.00

HOCKEY PRACTICES

	Oct. 23	Hockey School-Boys 12-14 - 7-8:30 p.m.
	" 24	Superiors - 7:00 - 8:30 p.m.
Oct. 14	Superiors	- 7:00 - 8:30 p.m.
" 15	"	" " "
" 16	"	" " "
" 17	"	" " "
" 18	"	" " "
" 21	Hockey School Boys 10-12	- 7-8:30 p.m.
" 22	Superiors	- 7:00 - 8:30 p.m.

Boys attending hockey school should bring all their equipment with them. The school will be operated by Lloyd Paulsen, Superior's new Coach, with the approval of the Minor Hockey Assoc.