## 2. Sample Budget Proposal for Anywhere Secondary School Library Information Centre

Total budget allocation: $30,000.00 (population 1,000; allocation $30.00 per student)

| Budget Item | | Cost |
|---|---|---|
| **1. Online Databases and Networked CD-ROMs** | | |
| SIRS (Online Full Text Articles Database) | $1,700.00 | |
| CPI.Q (Online Canadian Articles Database) | $300.00 | |
| GLOBE & MAIL CD-ROM | $400.00 | |
| EBSCO HOST (Online Articles Database) | $2,200.00 | |
| DISCOVERING AUTHORS (Online Articles Database) | $300.00 | |
| NEWSCAN (Newspaper database-bilingual) | $500.00 | |
| | | **$5,400.00** |
| **2. Computer Catalogue Maintenance** | | **$800.00** |
| **3. Books** | | |
| Reference Book Updates (Replacement of 8-year-old print encyclopedia, replacement of Grade 9/10 Science Reference books) | $2,000.00 | |
| Books – Paperbacks (Replacement of tattered books and acquisition of new fiction, concentrating on Young Adult material) *Average cost $9.00 per book* | $1,000.00 | |
| Books to support new Grade 9 and 10 curriculum with heaviest need in Science and Geography, includes replacement of oudated material. *Average cost $30.00 per book* | $5,500.00 | |
| Books to support Grade 9 Accelerated Reader Program | $1,000.00 | |
| Books to support ESL novel reading program (vocabulary-controlled novels) | $900.00 | |
| | | **$17,400.00** |
| **4. Magazine and Newspaper Subscriptions** | | **$1,000.00** |
| ** A reduction from last year to reflect use of online databases. | | |
| **5. Videos and Individual CD-ROM Software** | | **$800.00** |
| Individual CD-ROMs in many subject areas, and videos with public performance rights (mostly Geography and Science to address gaps in collection) | | |
| **6. Supplies, Board Stock** | | **$2,000.00** |
| **7. Book rebinding** | | **$1,000.00** |
| **8. Printing and Photocopying** | | **$500.00** |
| **7. Security System Maintenance Agreement** | | **$1,100.00** |
| **Furniture and Equipment** | | |

**TOTAL REQUIRED: $30,000.00**

Replacement chairs and tables needed: 5 tables and 30 chairs
Cost of $1,600.00 from Furniture and Equipment Budget
Data Projector for lessons and PD use for all staff
$3,000 from Furniture and Equipment Budget

The complete SLIC Handbook can be ordered by e-mail from *curriculum@tdsb.on.ca*.

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