

# 1. Sample Budget Proposal for Somewhere Special Elementary School Library Information Centre

## Rationale

The focus of this year's acquisition needs is to continue to support new curriculum. Last year early literacy, mathematics and physical education and health resources were upgraded. There are still many gaps to fill so budget will be reserved to address those needs.

There have been many grade shifts and new topics added to the science and technology, social studies, history and geography curriculum. Last June we weeded the 900 section of our collection and discovered that we need new resources on Canada at the junior level. We also urgently need mapping and geography titles at all levels.

A needs survey of the staff has indicated that we need resources to support technology curriculum at all levels.

To support the implementation of literature circles in the Junior division we need to invest in multiple copies of junior novels at varying interest and reading levels.

We need to continue to upgrade electronic resources as we strive to provide students with a variety of electronic as well as a variety of print information literacy experiences.

Attached please find an itemized breakdown of our learning resources needs for the school year.

Respectfully submitted by

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Teacher Librarian for Somewhere Special Public School

## Learning Resources Needs Assessment

Total budget allocation: \$9,000.00 (population 450, allocation \$20.00 per student)

(Priority rating: 1 = critical; 2 = high; 3 = moderate)

Type of Resources	Priority	Focus	Allocation
Kindergarten	2	big books, Science	\$500.00
Language	2	new paperbacks, junior level, genre focus	\$1,000.00
Mathematics	3	springboard stories, primary	\$300.00
The Arts	2	stories to support drama	\$500.00
French	2	non-fiction, junior level	\$500.00
Social Studies, History, Geography	1	replace weeded outdated books	\$1,000.00
Science & Technology	1	technology, (space travel, modern day applications)	\$1,000.00
Physical & Health Education	3	health, primary level, games	\$400.00
Periodical print, including newspapers	2	junior level titles, including daily newspaper	\$750.00
Periodicals: electronic	2	junior full text database available through COOL	\$750.00
Periodicals: print	2	atlases, globes, Junior World Book encyclopedia	\$800.00
Reference: electronic	2	junior level social studies	\$400.00
Multimedia (CD-ROM, video, etc.)	2	primary ESL and science video resources	\$500.00
Professional	2	curriculum design	\$300.00
Supplies	3	general	\$300.00

**Total: \$ 9,000.00**