Looks like regional taxes are going up, as well

By JASON MISNER

The Champion

Halton taxpayers could be hit with a double whammy next year.

Regional staff are forecasting as high as a 4.9 per cent tax hike - or about \$43 per household on an average-assessed home of \$220,000, as well as a 8.5 per cent increase - or \$43 per household - on water and sewer rates.

All totalled, that would add some \$86 to residents' overall annual bills over the previous tax year.

But that doesn't include the impact of the Halton Regional Police budget, pegged temporarily at a 7.4 per cent hike. Factor that in, and the ultimate regional tax impact rises to 5.6 per cent, or \$67 per household (excluding water and sewer).

To further muddy the waters, Halton police haven't yet approved their budget and are considering an even bigger increase of 12 per cent.

That means residents' overall tax bills would grow to 6 per cent (excluding water and sewer).

Combining base taxes and police budget impacts, the tax bill averaged \$1,206 for 2003, resulting in a 2 per cent hike.

"We still have a lot of work we have to go through," cautioned the Region's treasurer and commissioner of corporate services Jane MacCaskill, about possible changes as staff works diligently to bring a recommended budget for councillors to mull over in late November. The budget is slated for official approval January

In addition to the 4.9 per cent increase, Ms MacCaskill said staff will also present a budget with a 3 per cent tax increase as per councillors' request.

But the forecast so far shows the Region will have to fork out about an extra \$10.2 million in 2004 to accommodate a number of financial pressures.

"These impacts are largely not related to new programs but rather additional budget requirements," a finance report on the 2004 tax forecast stated.

Lots of pressures

Specifically, the pressures include:

- · Costs to fight West Nile virus through the Region's larviciding program.
- The opening of two new long-term care facilities, one each in Burlington and Oakville, as well as opening ambulance centres at those facilities.
- Salary and benefit adjustments for staff.
- · Road responsibilities, especially for improvements along Highways 5 and 25. These two roadways were downloaded from the Province to the Region in 1998.
- · Funding for Conservation Halton, and the Grand River and Credit Valley authorities.
- Higher insurance premiums.

And while not an issue specific only to Halton, impacts from a slower-than-predicted growth rate for Canada for 2003 will likely add stress to the Region's tax base.

Originally it was anticipated to hit 3.3 per cent but has since been revised and is expected to reach only 2.3 per cent due to a sluggish economy, the war in Iraq, a surging Canadian dollar and the sting of SARS and mad cow disease hurting the tourism industry.

Said Ms MacCaskill: "We're very influenced by the economy."

Councillors were wary of the potential tax hikes.

Milton Mayor Gord Krantz said he supports a hike only as high as the rate of inflation.

He said he can't control the budget of police services, but "anything I have control and jurisdiction over won't go over the rate of inflation."

Oakville Regional Councillor Allan Elgar said see DONWLOADED on page 15

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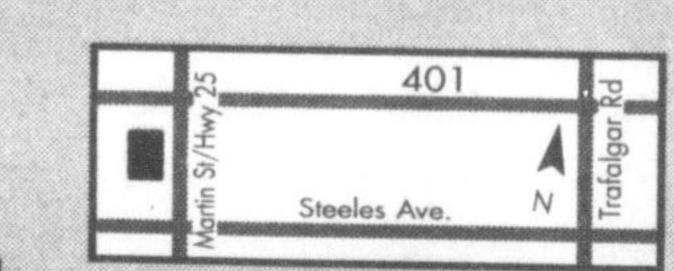


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