First arena to be built for the 2003/04 season

By RICHARD VIVIAN

The Champion

The Town is moving forward with its arena plans two pads at a time.

Town council endorsed a two-pad business plan during a special meeting Tuesday.

Under the approved structure, one twin pad arena will be build in time for the 2003/04 winter season, along with the concession stand, lobby area and gymnastics centre. A second twin-pad is scheduled to be added to the facility in 2008/09.

Consideration was given to building the full four-pad arena for next year, but that wasn't the recommended option after Town staff reviewed both alternatives.

The two-pad arena carries a cost of \$13.8 million and uses 29 per cent of the Town's debt capacity. If the Town were to build a four-pad arena, the cost is estimated at \$19 million and it would use 43 per cent of the debt capacity.

"The key issue here is the debt capacity of the corporation. Around the Town, there are a variety of projects that may be impacted, may be delayed (if a four-pad facility were the preference)," explained Jennifer Reynolds, Milton director of community services.

The bulk of arena funding will be provided through development charges.

While council was generally supportive of the business plan, concerns were raised related to some of the figures used.

An estimation of potential sponsorship revenues in the business plan needs to be

Hunter.

"We saw those in the business plan for the Leisure Centre and I've never seen a sponsorship," he told council.

Ms Reynolds responded, saying the Leisure Centre has an active banner sponsorship program.

Mr. Hunter further raised the issue of operating the arena as a stand-alone facility and not incorporate its business operations with the other Town facilities.

"We should run this like a private business," he said, suggesting user fees be used to recover construction costs as quickly as possible. "What if, one day, we want to sell

Councillor Ron Furik expressed further concern the Town's share of Mohawk Racetrack slots profits weren't being used for the arena.

"I'm always asked what we're doing with the slots money. Here's a perfectly good opportunity to say we've put that money here (arena)," he told council.

However, Town Treasurer Jim McQueen adamantly recommended against the use of slots profits for the arena.

Since it's possible to build the arena using development charges, accompanied by user fees, it's a wiser use of funds to put the slots profits in areas where those costs couldn't otherwise be recouped, he said.

"You don't get a user fee for roads, as you would with an arena," the treasurer

While included in the business plan, user fees for the facility haven't been specifical-

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business plan are related to what is currently charged for Town facilities on a break-even basis, added Ms Reynolds.

Specific user fees which will be used for the facility are to be the subject of a further report to council, expected early next year.

Town council is scheduled to consider a variety of construction tender bids Monday. Once a tender has been accepted, construction of the facility will begin.

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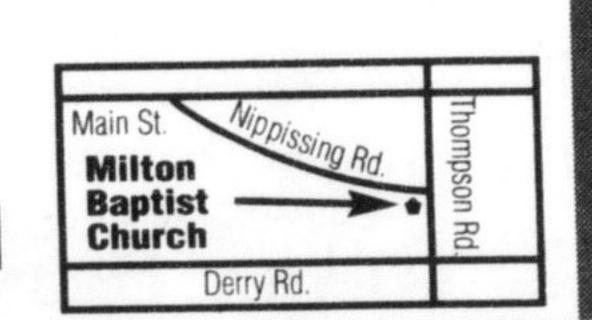
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