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## Subdivision re-worked in Campbellville

It's not the number of homes worrying Campbellville residents, but how many people will move into their village should a major subdivision be given approval to go ahead.

Planistics Group is doing the planning on more than 500 acres in the village owned by Nu-Way Limited and it had originally submitted a plan of subdivision for 150 homes on large "estate" type lots.

Due to pressure from the town and residents, Planistics has reduced the number to about 80

homes, but the town is suggesting no more than 36.

Spokesman Wayne Quinn said he was confused by disparities between the Halton Region Official Plan and the Milton Official Plan, but most importantly, by a town restriction for only 36 homes.

He said he was hoping to sit down with staff and try to come to some form of compromise which will satisfy all parties including the residents.

Bert Walton, spokesman for the

residents in Campbellville, has already stated the people are worried about the impact

### Ministry offers aid in search

The Ministry of Health has offered to help fund training necessary to help a medical doctor qualify as a Medical Officer of Health.

Halton Region has been trying for nine months to

find a new MOH, but has been unsuccessful to this point.

### Three fined for fracas

One of the problems facing a selection committee is the scarcity of MDs qualified to serve as a MOH. This has also

would gladly meet with Mr. Walton to show a new plan which might help solve problems.

been noticed by the Ministry of Health.

Regional Chairman Jack Raftis has been notified the Ministry is "taking several initiatives towards solving the problem."

### Ambulance cuts unite Halton-Peel

Peel has joined Halton Region in endorsing a plan to form a committee to look into proposed cutbacks in ambulance services.

Halton Regional Council had passed a resolution Sept. 11 calling for a committee to be struck.

Peel Regional Council has now endorsed this and asked the Mississauga and Regional Councillor Mark Marland be appointed to the committee.

In addition the Peel District Health Council has asked that N. E. Davidson of Mississauga be appointed to the committee.



### Top tester

Everything from jewelry to food and small pieces of furniture were featured at St. Paul's United Church craft show and sale Saturday, Oct. 4. Here, two-year-old Carrie Gibbs tests small wooden toys which were included in a display of hand carved cedar toys.

**LIQUIDATION SALE**

*Gayna Fashions*

11 Main St. South, Acton

CLOSURE OF STORE FOR HEALTH REASONS

EVERYTHING TO GO BY OCTOBER 31, 1980

COME IN AND MAKE AN OFFER!

## Ontario lacking in van-carpools

Regional councillors have been asked to spread the concept of pooling vans and cars to cut down the use of fuels which, in the long term, could mean gasoline rationing.

Michele Harding, Co-ordinator of Ridesharing Team, Ministry of Transportation and Communication presented a slide show and some revealing statistics to a joint meeting of the Public Works and Administration and Finance Committees.

She said there are about 10,000 van and car-pools in North America, but only about 60 in Ontario.

Miss Harding said the Ridesharing Team is looking to industries and government agencies with 850 or more employees to start the concept in Ontario.

She said the number of employees makes the system easier to implement and by the time the savings in time and fuel are observed, it is hoped the idea will spread to smaller-sized companies and agencies.

A shining example of how the system can work is the 3-M Company of St. Paul, Minn. It now has 135 van and car-pools with

# ANNUAL FINANCIAL REPORT

## MUNICIPALITY OF HALTON



### SUMMARY OF CAPITAL FUND OPERATIONS

Capital Assets Acquired	1979	1978
General Government		
- Regional Administration		
Building and Equipment	\$443,798	\$1,838,600
Protection to Persons and Property		
- Police Vehicles and Facilities and Conservation	462,611	431,884
Transportation Services		
- Roads, Bridges and Traffic Signalization	3,084,973	1,529,186
Sanitary Sewer System	3,195,604	14,431,607
Waterworks System	6,389,167	6,637,281
Garbage Disposal		
- Landfill Sites	472,345	309,379
Health Services	181,536	1,906,316
Social and Family Services		
- Day Care	118,250	
- Centennial Manor	18,719	8,350
Other	2,220	
<b>Total Capital Expenditure During the year</b>	<b>\$14,369,223</b>	<b>\$27,092,603</b>
Sources of Capital Financing		
Transfers from the Revenue Fund	\$2,314,707	\$2,573,823
Transfers from the Reserve Fund and Reserves	5,926,456	4,197,918
Long-term Debt Issued During the Year	7,726,969	6,457,802
Grants to Offset the Cost of Capital Expenditure		
Ontario	4,790,334	1,498,568
Canada	411,472	4,420,082
Other Financing	744,652	573,344
<b>Total Capital Financing During the Year</b>	<b>\$21,914,590</b>	<b>\$19,721,537</b>
Capital Expenditures Unfinanced		
- beginning of year	\$14,938,657	\$7,567,591
- end of year	\$7,393,290	\$14,938,657

### SELECTED YEAR-END BALANCES

	1979	1978
Cash	\$179,767	\$237,561
Accounts Receivable	3,209,988	2,142,263
Other Current Assets	600,755	409,824
Temporary Loans	3,390,329	6,585,460
Accounts Payable and Other Current Liabilities	5,524,004	5,424,163
Outstanding Long Term Debt	60,681,521	56,608,170
Reserves and Reserve Funds	2,846,370	5,305,609
Unapplied Capital Receipts	3,536,612	1,612,022
Revenue Fund Surplus (Deficit)	(376,902)	413,073

### OTHER INFORMATION

- These summaries include the operations and assets and liabilities of the Region, the Halton Police Board, the Halton Health Unit, the Halton Centennial Manor and the waterworks system. The information presented has been taken from the audited Financial Report of the Region with additional detail from the municipal records. The auditor's opinion has been qualified with respect to the outstanding matter described in item 2 following. A copy of the audited Financial Report is available from the Region's municipal offices.
- Included in other current assets are deferred subdivision inspection costs, net of inspection fees charged, aggregating \$103,191. An analysis must be completed by the Regional Treasurer to determine how much, if any, is recoverable from subdividers and transfers from the subdivider contributions reserve fund. No provision has been made in the "Statement of Revenue and Expenditure" for the nonrecoverable portion of these costs.
- Trust Funds administered by the Region amounting to \$3,705,070 are not reflected in this financial summary.
- Revenue Fund Surplus (Deficit)  
The balance in the Revenue Fund at the year-end is available to reduce (to be added to) the levies or user service charges of the following classes of ratepayers:

	1979	1978
General Ratepayers		
- General Purpose	(\$235,197)	(\$357,535)
- Sanitary Sewer Service	( 438,451)	273,140
- Waterworks Service	405,000	497,468
- Total General	(\$268,648)	\$413,073
Designated Ratepayers		
- Over Applied Density Grant City of Burlington	( 108,254)	
	<u>(\$376,902)</u>	<u>\$413,073</u>

In line with the situation in previous years, the 1979 Budget anticipated the receipt of a density grant in the amount of \$1.00 per person in respect to the City of Burlington. However, the number of households in Burlington reached the point at the end of 1978 where a density grant is no longer available. The amount which was credited to the Burlington levy in 1979 is treated as part of the Revenue Fund Surplus (Deficit) at the end of the year to be charged back to Burlington in 1980.
- The municipality has a liability of approximately \$1,642,000 under the terms of the vested sick leave plan. An amount of \$65,248 has been provided and is reported within the balance sheet. No further provision has been made for this liability.
- The municipality is the defendant named in several writs relating to a warehouse fire in the Town of Oakville on April 25, 1978. The claims currently total \$7,359,872. The municipality's insurance coverage is \$5,000,000 and the matter has been referred to the solicitors for the insurers. The Regional Solicitor believes that there currently appears to be very little likelihood of the Region of Halton being required to make any payment with respect to the excess over the insurance coverage.
- Unapplied capital receipts, representing unexpended capital project financing from the revenue fund and reserves and reserve funds, have been segregated in 1979. In prior years, these amounts, if any, have been netted against capital outlay to be recovered in future years. Welfare collections, shown as other income in prior years, has been netted with social and family services expenditures in 1979. The 1978 comparative figures have been restated to conform to the 1979 presentation.

James D. Stewart, C.G.A.  
Acting Treasurer  
Regional Municipality of Halton

1151 Bronte Road,  
Oakville, Ontario  
L6J 6E1



### Watch winner

The lucky winner of McDonald's coloring contest this month is 8-year-old Annelise Noronha of 479 Ontario St. Susan Nilsson of McDonald's (right) presents the winner's prize, a Ronald McDonald wrist watch.



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