

March 21

Ontario Budget

By The Canadian Press

Fiscal year ending March 31, 1946, (10 months actual, two months estimated):

Gross ordinary revenue	\$136,348,400
Gross ordinary expenditure	136,096,400-x
Surplus on ordinary account	6,052,000-x
Gross capital revenue	28,759,000
Gross capital expenditure	22,335,000
New fiscal year ending March 31, 1947 (estimated):	
Gross ordinary revenue	128,370,911.14
Gross ordinary expenditure	149,436,605.49
Deficit on ordinary account	21,065,694.35
Gross capital revenue	31,974,200
Gross capital expenditures	46,415,800
(x-include \$5,800,000 advance payment on 1946 school grants).	
Debt Position:	
Gross debt as at March 31, 1945	646,483,511.60
Estimated gross debt, as at March 31, 1946	640,790,401.10
Estimated decrease in gross debt	5,693,110.50
Net debt as at March 31, 1945	480,308,957.15
Estimated net debt as at March 31, 1946	479,721,308.33
Estimated decrease in net debt	587,648.82
Contingent liability (bonds, etc. guaranteed by Province) as at March 31, 1945	128,661,568.44
Estimated contingent liability as at March 31, 1946	119,242,960.70
Estimated decrease in contingent liability	9,418,607.74

Capital Expenditures

Gross capital payments of Ontario government departments in the fiscal year ending March 31, 1946 (10 months actual, two months estimated), compared with estimated capital payments for the same year and with estimates for the fiscal year ending March 31, 1947, as presented to the Ontario Legislature yesterday by Provincial Treasurer Frost:

	1945-46 Payments	1945-46 Estimates	1946-47 Estimates
Agriculture	\$ 300,000	\$ 250,000	\$ 200,000
Game and Fisheries	23,000	45,000	192,000
Highways	3,250,000	4,050,000	20,000,000
Labor	592,000	840,000	1,200,000
Prime Minister	1,059,800	925,000	985,000
Provincial Treasurer	2,900,100	3,083,500	6,251,000
x-Public Welfare	13,695,100	13,036,000	14,087,800
Public Works	476,000	431,500	3,500,000
Miscellaneous	39,600	.....	.....
Totals	\$22,335,600	\$22,661,000	\$46,415,800

(x-Public Welfare capital payments offset by application of corresponding amount of receipts to payments).

Gross Expenditures

Gross ordinary expenditures of Ontario government departments in the fiscal year ending March 31, 1946 (10 months actual, two months estimated), compared with estimated expenditures for the same year and estimated expenditures for the fiscal year ending March 31, 1947, as presented today in the Ontario Legislature by Provincial Treasurer Frost:

	1945-46 Expenditures	1945-46 Estimates	1946-47 Estimates
Agriculture	\$ 6,547,300	\$ 6,116,182.75	\$ 7,857,349.26
Attorney-General	4,817,400	3,598,580	4,500,000
Education	24,752,500	25,383,168.43	32,371,607.68
Game and Fisheries ..	752,100	706,400	900,000
Health	13,045,300	12,344,190	15,372,390
Highways	19,680,500	14,050,000	26,837,800
Insurance	63,300	68,400	75,300
Labor	505,600	538,581.55	545,101.55
Lands and Forests	3,894,800	3,800,000	5,000,000
Legislation	276,000	273,575	285,475
Lieutenant-Governor ..	10,200	10,200	10,200
Mines	515,200	516,000	575,000
Municipal Affairs	3,357,200	3,316,072	3,379,894
Planning & Development	205,300	100,000	225,000
Prime Minister	309,500	270,995	326,905
Provincial Auditor	125,000	126,000	138,000
Provincial Secretary ..	2,793,000	2,449,540	2,813,975
Provincial Treasurer ..	1,782,500	1,649,575	1,848,695
Public Welfare	12,957,600	12,660,630	13,157,638
Public Works	1,087,700	960,000	1,256,475
Stationery Account	33,900	.....	.....
Travel and Publicity ..	.....	.....	.....
Public Debt Charges....	32,784,500	33,106,200	150,000
Miscellaneous .....	.....	100,000	31,709,800
Special: Payment on 1946 School Grants	5,800,000	.....	100,000
Totals	\$136,096,400	\$122,144,289.73	\$149,436,605.49

Estimated Revenues

Gross ordinary revenue of Ontario government departments in the fiscal year ending March 31, 1946 (10 months actual, two months estimated), compared with estimated revenue for the same year and with estimates for the fiscal year ending March 31, 1947, as presented yesterday in the Ontario Legislature by Provincial Treasurer Frost:

	1945-46 Revenues	1945-46 Estimates	1946-47 Estimates
Agriculture	\$ 466,000	\$ 157,056	\$ 589,875
Attorney-General	1,081,100	977,250	1,161,975
Education	140,400	55,000	80,000
Game and Fisheries	1,608,600	1,031,000	1,507,500
Health	1,851,500	1,659,850	1,875,050
Highways	36,937,000	35,668,290	37,000,000
Insurance	225,100	202,000	211,000
Labor	127,800	106,800	127,300
Lands and Forests	6,610,000	5,825,000	7,060,000
Legislation	6,500	9,700	9,700
Mines	2,257,900	1,364,745	1,186,085
Municipal Affairs	42,700	16,600	24,600
Provincial Secretary	2,041,000	1,265,500	1,502,000
Provincial Treasurer ..	75,275,800	66,405,826	69,064,026
Public Welfare	57,100	.....	.....
Public Works	224,100	48,000	39,000
Miscellaneous .....	.....	100,000	100,000
Public debt interest	6,777,700	6,742,500	6,284,300
Pub. debt foreign exch'e	618,200	578,500	548,500
Totals	\$136,348,400	\$122,213,617	\$128,370,911