

APRIL 3

# Provincial Estimate of Ordinary Revenue

Fiscal Year April 1, 1942—March 31, 1943.

DEPARTMENT	Detail	Gross Ordinary Revenue	Application of Revenue to Expenditure	Detail	Net Ordinary Revenue
1—AGRICULTURE .....		\$250,337.00			\$ 250,337.00
2—ATTORNEY-GENERAL:		1,021,070.00	\$ 159,220.00		861,850.00
3—EDUCATION .....		50,000.00			50,000.00
4—GAME AND FISHERIES .....		750,000.00			750,000.00
5—HEALTH:					
Main Office and Branches .....	\$ 81,740.00		4,200.00	\$ 77,540.00	
Hospital Branch .....	1,227,860.00	1,309,600.00	12,000.00	1,215,860.00	1,293,400.00
6—HIGHWAYS:					
Main Office and Branches .....	10,000.00			10,000.00	
Gasoline Tax Branch .....	26,608,290.59			26,608,290.59	
Miscellaneous Permits Branch ....	90,000.00			90,000.00	
Motor Vehicles Branch .....	5,000,000.00	31,708,290.59		5,000,000.00	31,708,290.59
7—INSURANCE .....		200,000.00			200,000.00
8—LABOUR .....		80,000.00			80,000.00
9—LANDS AND FORESTS .....		4,000,000.00			4,000,000.00
10—LEGISLATION .....		9,700.00			9,700.00
11—MINES .....		2,000,000.00	5,000.00		1,995,000.00
12—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board		17,495.00			17,495.00
13—PRIME MINISTER:					
King's Printer—Ontario Gazette...		14,400.00			14,400.00
14—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch .....	330,000.00			330,000.00	
Reformatories and Prisons Branch	857,500.00	1,187,500.00	680,000.00	177,500.00	507,500.00
15—PROVINCIAL TREASURER:					
Main Office—Subsidy .....	3,136,393.40			3,136,393.40	
Interest .....	73,000.00			73,000.00	
Liquor Control Board .....	10,500,000.00			10,500,000.00	
Controller of Revenue Branch:					
Succession Duty .....	10,000,000.00			10,000,000.00	
Corporations Tax Subvention ..	21,509,886.52			21,509,886.52	
Income Tax Subvention .....	6,856,045.85			6,856,045.85	
Race Tracks .....	400,000.00			400,000.00	
Security Transfer Tax .....	300,000.00			300,000.00	
Land Transfer Tax .....	225,000.00			225,000.00	
Law Stamps .....	365,000.00			365,000.00	
Motour Picture Censorship and Theatre Inspection Branch ....	175,000.00			175,000.00	
Savings Office .....	281,643.48	53,821,969.25	281,643.48		53,540,325.77
16—PUBLIC WORKS .....		48,640.00			48,640.00
MISCELLANEOUS .....		100,000.00	100,000.00		
		\$ 96,569,001.84	\$1,242,063.48		\$95,326,938.36
PUBLIC DEBT—Interest, etc. ....	\$7,759,430.57		7,759,430.57		
Foreign Exchange	719,363.63	8,478,794.20	719,363.63		
TOTAL .....		\$105,047,796.04	\$ 9,720,857.68		\$95,326,938.36

## SUMMARY

Net Ordinary Revenue .....	\$ 95,326,938.36
Net Ordinary Expenditure (not including Unemployment Relief) .....	91,853,324.44
EXCESS OF ORDINARY REVENUE OVER ORDINARY EXPENDITURE	3,473,613.92
Estimated Net Expenditure on account of Unemployment Direct Relief and administration thereof .....	\$ 3,000,000.00
SURPLUS FORECAST .....	\$ 473,613.92