

APRIL 3

# Ontario's Forecast of Ordinary Expenditure

Fiscal Year April 1, 1942—March 31, 1943.

DEPARTMENT	Detail	Gross Ordinary Expenditure	Application of Revenue to Expenditure	Detail	Net Ordinary Expenditure
1—AGRICULTURE .....		\$ 5,928,050.25			\$ 5,928,050.25
2—ATTORNEY-GENERAL .....		3,234,045.00	\$ 159,220.00		3,074,825.00
3—EDUCATION .....		14,210,252.74			14,210,252.74
4—GAME AND FISHERIES .....		634,600.00			634,600.00
5—HEALTH:					
Main Office and Branches .....	\$ 1,560,030.00		4,200.00	\$ 1,555,830.00	
Hospitals Branch .....	10,291,450.00	11,851,480.00	12,000.00	10,279,450.00	11,835,280.00
6—HIGHWAYS:					
Main Office and Branches .....	11,812,800.00			11,812,800.00	
Motor Vehicles Branch .....	345,000.00	12,157,800.00		345,000.00	12,157,800.00
7—INSURANCE .....		65,575.00			65,575.00
8—LABOUR .....		768,850.00			768,850.00
9—LANDS AND FORESTS .....		2,652,935.00			2,652,935.00
10—LEGISLATION .....		275,496.00			275,496.00
11—LIEUTENANT-GOVERNOR .....		10,175.00			10,175.00
12—MINES .....		367,250.00	5,000.00		362,250.00
13—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board	122,219.00			122,219.00	
Subsidy—1 Mill—					
To cities, towns, incorporated					
villages and townships .....	3,000,000.00	3,122,219.00		3,000,000.00	3,122,219.00
14—PRIME MINISTER .....		359,265.00			359,265.00
15—PROVINCIAL AUDITOR .....		126,000.00			126,000.00
16—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's	158,432.40			158,432.40	
Branch .....					
Reformatories and Prisons Branch	1,906,500.00	2,064,932.40	680,000.00	1,226,500.00	1,384,932.40
17—PROVINCIAL TREASURER:					
Main Office .....	857,801.30			857,801.30	
Budget Committee Office .....	8,110.00			8,110.00	
Controller of Revenue Branch .....	231,610.00			231,610.00	
Motion Picture Censorship and					
Theatre Inspection Branch .....	43,025.00			43,025.00	
Post Office .....	148,740.00			148,740.00	
Savings Office .....	281,643.48	1,570,929.78	281,643.48		1,289,286.30
18—PUBLIC WELFARE:					
Main Office .....	293,625.00			293,625.00	
Children's Aid Branch .....	208,975.00			208,975.00	
Old Age and Pensions for the Blind					
Commission .....	3,923,850.00			3,923,850.00	
Mothers' Allowances Commission..	4,599,420.00	9,025,870.00		4,599,420.00	9,025,870.00
19—PUBLIC WORKS .....		741,000.00			741,000.00
MISCELLANEOUS .....		104,400.00	100,000.00		4,400.00
		\$69,271,125.17	\$1,242,063.48		\$68,029,061.69
PUBLIC DEPT—Interest, etc. ....		30,496,580.52	7,759,130.57		22,737,449.95
Foreign Exchange ..		1,806,476.43	719,363.63		1,087,112.80
TOTAL .....		\$101,574,182.12	\$9,720,857.68		\$91,853,324.44
ADD: Estimated Net Expenditure					
on account of Unemployment Direct					
Relief and Administration thereof		\$3,000,000.00			\$ 3,000,000.00
GRAND TOTAL .....		\$104,574,182.12	\$9,720,857.68		\$94,853,324.44