

# MARCH 15

## BUDGET FORECAST OF ORDINARY EXPENDITURE. Fiscal Year April 1, 1941—March 31, 1942

| DEPARTMENT   | Detail          | Gross Ordinary Expenditure | Application of Revenue to Expenditure | Detail        | Net Ordinary Expenditure |
|--|-----------------|----------------------------|---------------------------------------|---------------|--------------------------|
| 1—AGRICULTURE .....  |                 | \$ 5,984,117.50            |                                       |               | \$ 5,984,117.50          |
| 2—ATTORNEY-GENERAL:  |                 | 3,070,645.00               | \$ 130,670.00                         |               | 2,939,975.00             |
| 3—EDUCATION .....  |                 | 13,588,630.00              |                                       |               | 13,588,630.00            |
| 4—GAME AND FISHERIES .....   |                 | 619,000.00                 |                                       |               | 619,000.00               |
| 5—HEALTH:  |                 |                            |                                       |               |                          |
| Main Office and Branches .....   | \$ 1,310,860.00 |                            | 3,200.00                              | 1,307,660.00  |                          |
| Hospitals Branch .....   | 9,474,825.00    | 10,785,685.00              |                                       | 9,474,825.00  | 10,782,485.00            |
| 6—HIGHWAYS:  |                 |                            |                                       |               |                          |
| Main Office and Branches .....   | 12,925,000.00   |                            |                                       | 12,925,000.00 |                          |
| Motor Vehicles Branch .....  | 400,000.00      | 13,325,000.00              |                                       | 400,000.00    | 13,325,000.00            |
| 7—INSURANCE .....  |                 | 62,425.00                  |                                       |               | 62,425.00                |
| 8—LABOUR .....   |                 | 815,000.00                 |                                       |               | 815,000.00               |
| 9—LANDS AND FORESTS:   |                 | 2,278,175.00               |                                       |               | 2,278,175.00             |
| 10—LEGISLATION .....   |                 | 272,450.00                 |                                       |               | 272,450.00               |
| 11—LIEUTENANT-GOVERNOR .....   |                 | 10,000.00                  |                                       |               | 10,000.00                |
| 12—MINES .....   |                 | 367,275.00                 | 5,000.00                              |               | 362,275.00               |
| 13—MUNICIPAL AFFAIRS:  |                 |                            |                                       |               |                          |
| Main Office and Municipal Board Subsidy—1 Mill—<br>To cities, towns, incorporated villages and townships ..... | 94,590.00       |                            |                                       | 94,590.00     |                          |
|  | 3,000,000.00    | 3,094,590.00               |                                       | 3,000,000.00  | 3,094,590.00             |
| 14—PRIME MINISTER .....  |                 | 407,065.00                 |                                       |               | 407,065.00               |
| 15—PROVINCIAL AUDITOR .....  |                 | 118,200.00                 |                                       |               | 118,200.00               |
| 16—PROVINCIAL SECRETARY:   |                 |                            |                                       |               |                          |
| Main Office and Registrar-General's Branch .....   | 147,050.00      |                            |                                       | 147,050.00    |                          |
| Reformatories and Prisons Branch .....   | 1,910,500.00    | 2,057,550.00               | 702,000.00                            | 1,208,500.00  | 1,355,550.00             |
| 17—PROVINCIAL TREASURER:   |                 |                            |                                       |               |                          |
| Main Office .....  | 835,940.00      |                            |                                       | 835,940.00    |                          |
| Budget Committee Office .....  | 9,420.00        |                            |                                       | 9,420.00      |                          |
| Controller of Revenue Branch .....   | 404,460.00      |                            |                                       | 404,460.00    |                          |
| Motion Picture Censorship and Theatre Inspection Branch .....  | 44,025.00       |                            |                                       | 44,025.00     |                          |
| Post Office .....  | 148,140.00      |                            |                                       | 148,140.00    |                          |
| Savings Office .....   | 261,174.48      | 1,703,159.48               | 261,174.48                            |               | 1,441,985.00             |
| 18—PUBLIC WELFARE:   |                 |                            |                                       |               |                          |
| Main Office .....  | 219,975.00      |                            |                                       | 219,975.00    |                          |
| Children's Aid Branch .....  | 188,200.00      |                            |                                       | 188,200.00    |                          |
| Old Age Pensions Commission and Pensions for the Blind .....   | 3,564,000.00    |                            |                                       | 3,564,000.00  |                          |
| Mothers' Allowances Commission..   | 4,660,650.00    | 8,632,825.00               |                                       | 4,660,650.00  | 8,632,325.00             |
| 19—PUBLIC WORKS .....  |                 | 665,000.00                 |                                       |               | 665,000.00               |
| MISCELLANEOUS .....  |                 | 104,400.00                 | 100,000.00                            |               | 4,400.00                 |
|  |                 | \$ 67,961,191.98           | \$ 1,202,044.48                       |               | \$66,759,147.50          |
| PUBLIC DEBT—Interest, etc. ....  |                 | 30,609,433.63              | 8,364,696.66                          |               | 22,244,736.97            |
| Foreign Exchange .....   |                 | 1,881,085.80               | 749,417.23                            |               | 1,131,668.57             |
| TOTAL .....  |                 | \$100,451,711.41           | \$10,316,158.37                       |               | \$90,135,553.04          |
| ADD: Estimated Net Expenditure on account of Unemployment Direct Relief and the Administration thereof .....   |                 | 4,985,000.00               |                                       |               | 4,985,000.00             |
| GRAND TOTAL .....  |                 | \$105,436,711.41           | \$10,316,158.37                       |               | \$95,120,553.04          |