

MARCH 15

BUDGET FORECAST OF ORDINARY REVENUE. Fiscal Year April 1, 1941—March 31, 1942.

DEPARTMENT	Detail	Gross Ordinary Revenue	Application of Revenue to Expenditure	Detail	Net Ordinary Revenue
1—AGRICULTURE		\$ 291,153.00			\$ 291,153.00
2—ATTORNEY-GENERAL		1,021,070.00	\$ 130,670.00		890,400.00
3—EDUCATION		60,000.00			60,000.00
4—GAME AND FISHERIES		1,000,000.00			1,000,000.00
5—HEALTH:					
Main Office and Branches	\$ 60,830.09		3,200.00	\$ 57,630.00	
Hospital Branch	1,390,500.00	1,451,330.00		1,390,500.00	1,448,130.00
6—HIGHWAYS:					
Main Office and Branches	10,000.00			10,000.00	
Gasoline Tax Branch	26,500,000.00			26,500,000.00	
Miscellaneous Permits Branch ...	90,000.00			90,000.00	
Motor Vehicles Branch	9,500,000.00	36,100,000.00		9,500,000.00	36,100,000.00
7—INSURANCE		210,000.00			210,000.00
8—LABOUR		80,000.00			80,000.00
9—LANDS AND FORESTS:		5,000,000.00			5,000,000.00
10—LEGISLATION		10,000.00			10,000.00
11—MINES		2,500,000.00	5,000.00		2,495,000.00
12—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board..		21,110.00			21,110.00
13—PRIME MINISTER:					
King's Printer—Ontario Gazette ..		14,400.00			14,400.00
14—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch	330,000.00			330,000.00	
Reformatories and Prisons Branch	912,000.00	1,242,000.00	702,000.00	210,000.00	540,000.00
15—PROVINCIAL TREASURER:					
Main Office—Subsidy	2,941,424.00			2,941,424.00	
Interest	73,000.00			73,000.00	
Liquor Control Board	12,000,000.00			12,000,000.00	
Controller of Revenue Branch:					
Succession Duty	12,000,000.00			12,000,000.00	
Corporations Tax	23,000,000.00			23,000,000.00	
Race Tracks	525,000.00			525,000.00	
Income Tax	5,000,000.00			5,000,000.00	
Security Transfer Tax	350,000.00			350,000.00	
Land Transfer Tax	225,000.00			225,000.00	
Law Stamps	365,000.00			365,000.00	
Motion Picture Censorship and Theatre Inspection Branch	175,000.00			175,000.00	
Savings Office	261,174.48	56,915,598.48	261,174.48		56,654,424.00
16—PUBLIC WORKS		49,000.00			49,000.00
MISCELLANEOUS		100,000.00	100,000.00		
PUBLIC DEBT—Interest, etc.	\$ 8,364,696.66	\$106,065,661.48	\$ 1,202,044.48		\$104,863,617.00
Foreign Exchange.	749,417.23	9,114,113.89	749,417.23		
TOTAL		\$115,179,775.37	\$10,316,158.37		\$104,863,617.00

SUMMARY

Net Ordinary Revenue	\$104,863,617.00
Net Ordinary Expenditure (not including Unemployment Relief)	90,135,553.04
EXCESS OF ORDINARY REVENUE OVER ORDINARY EXPENDITURE	\$ 14,728,063.96
Estimated Net Expenditure on account of Unemployment Direct Relief and administration thereof	4,985,000.00
SURPLUS FORECAST	\$ 9,743,063.96