

**FEBRUARY 16**

**BUDGET FORECAST OF ORDINARY REVENUE**  
Fiscal Year April 1, 1940—March 31, 1941

DEPARTMENT	Detail	Gross Ordinary Revenue	Application of Revenue to Expenditure	Detail	Net Ordinary Revenue
1—AGRICULTURE .....		\$ 327,618.00			\$ 327,618.00
2—ATTORNEY-GENERAL:					
Main Office and Branches ...		1,057,050.00	\$ 121,650.00		935,400.00
3—EDUCATION .....		100,000.00			100,000.00
4—GAME AND FISHERIES .....		922,000.00			922,000.00
5—HEALTH:					
Main Office and Branches ....	\$ 60,120.00		2,000.00	\$ 58,120.00	
Hospital Branch .....	1,390,500.00	1,450,620.00		1,390,500.00	1,448,620.00
6—HIGHWAYS:					
Main Office and Branches ....	10,000.00			10,000.00	
Gasoline Tax Branch .....	24,000,000.00			24,000,000.00	
Miscellaneous Permits Branch	90,000.00			90,000.00	
Motor Vehicles Branch .....	8,500,000.00	32,600,000.00		8,500,000.00	32,600,000.00
7—INSURANCE .....		220,000.00			220,000.00
8—LABOUR .....		80,000.00	3,500.00		76,500.00
9—LANDS AND FORESTS:					
Main Office and Branches ....		3,486,306.40			3,486,306.40
10—LEGISLATION .....		11,500.00			11,500.00
11—MINES .....		2,158,257.00	5,000.00		2,153,257.00
12—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board .....		21,250.00			21,250.00
13—PRIME MINISTER:					
King's Printer — Ontario Gazette .....		16,000.00			16,000.00
14—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch .....	329,100.00			329,100.00	
Reformatories and Prisons Branch .....	901,000.00	1,230,100.00	682,000.00	219,000.00	548,100.00
15—PROVINCIAL TREASURER:					
Main Office—Subsidy .....	2,941,424.00			2,941,424.00	
Interest .....	73,000.00			73,000.00	
Liquor Control Board .....	9,500,000.00			9,500,000.00	
Controller of Revenue Branch:					
Succession Duty .....	12,000,000.00			12,000,000.00	
Corporations Tax .....	15,000,000.00			15,000,000.00	
Race Tracks .....	525,000.00			525,000.00	
Income Tax .....	5,000,000.00			5,000,000.00	
Security Transfer Tax .....	350,000.00			350,000.00	
Land Transfer Tax .....	225,000.00			225,000.00	
Law Stamps .....	365,000.00			365,000.00	
Motion Picture Censorship and Theatre Inspection Branch..	170,000.00			170,000.00	
Savings Office .....	276,824.36	46,426,248.36	276,824.36		46,149,424.00
16—PUBLIC WORKS .....		49,034.00	13,800.00		35,234.00
MISCELLANEOUS .....		100,000.00	100,000.00		
		\$90,255,983.76	\$ 1,204,774.36		\$89,051,209.40
PUBLIC DEBT—Interest, etc... \$ 8,917,189.75			8,917,189.75		
Foreign Exchange 718,187.70	9,635,377.45		718,187.70		
<b>TOTAL .....</b>		<b>\$99,891,361.21</b>	<b>\$10,840,151.81</b>		<b>\$89,051,209.40</b>

**SUMMARY**

Net Ordinary Revenue .....	\$89,051,209.40
Net Ordinary Expenditure (not including Unemployment Relief .....	82,744,970.24
<b>EXCESS OF ORDINARY REVENUE OVER ORDINARY EXPENDITURE .....</b>	<b>\$ 6,306,239.16</b>
Estimated Net Expenditure on account of Unemployment Direct Relief and administration thereof .....	5,950,000.00
<b>SURPLUS FORECAST .....</b>	<b>\$ 356,239.16</b>