

I also place on record an interim statement of the gross capital payments for the fiscal year, April 1, 1939, to March 31, 1940, being ten months actual and two months forecast, the total being \$38,116,705.00.

The ordinary revenue for the fiscal year reflects conditions in part due to the war and, in part, to other causes which I shall mention. In order that the members may see for themselves the items which have fallen short of the amount estimated, I shall, with the permission of the House, table a comparative statement of the gross ordinary revenue for the fiscal year ending March 31, 1940, showing the Budget forecast and the interim statement of revenue, which show ten months' actual receipts and two months estimated.

It will be observed that the revenue shows a net decrease of \$4,945,000 over the forecast. The Motor Vehicles branch accounted for \$1,203,000 of this difference; Mines, \$346,000; Liquor Control Board revenue, \$950,000; succession Duty, \$3,600,000; Security Transfer Tax, \$246,000, and Land Transfer Tax, \$27,000. There are offsetting items of increase which improve the picture somewhat and these increases are shown on the comparative statement which I now table. The largest deficiency in revenue is in respect to Succession Duty, and this is due to the difficulties placed in the way of the Government arising out of the injunction obtained in what is known as the Kaufman case.

I also table an interim statement of the gross ordinary revenue for the fiscal year April 1, 1939, to March 31, 1940, being ten months actual and two months estimated.

INTERIM STATEMENT OF GROSS ORDINARY REVENUE		
Fiscal Year April 1, 1939—March 31, 1940		
10 Months Actual—2 Months Forecast—12 Months		
DEPARTMENT	Detail	Gross Ordinary Revenue
1—AGRICULTURE		\$ 378,000.00
2—ATTORNEY-GENERAL		1,113,000.00
3—EDUCATION		136,000.00
4—GAME AND FISHERIES		1,009,000.00
5—HEALTH:		
Main Office and Branches	\$ 67,000.00	
Hospitals Branch	1,414,000.00	1,481,000.00
6—HIGHWAYS:		
Main Office	14,000.00	
Gasoline Tax	25,000,000.00	
Permits, Gas Pumps, etc.	96,000.00	
Motor Vehicles Branch	7,987,000.00	33,097,000.00
7—INSURANCE		229,000.00
8—LABOR		132,000.00
9—LANDS AND FORESTS		3,500,000.00
10—LEGISLATION		14,000.00
11—MINES		2,254,000.00
12—MUNICIPAL AFFAIRS:		
Main Office	9,000.00	
Municipal Board	22,000.00	
Housing Branch	62,000.00	93,000.00
13—PRIME MINISTER		18,000.00
14—PROVINCIAL SECRETARY:		
Main Office and Registrar-General's Branch	349,000.00	
Reformatories and Prisons Branch....	954,000.00	1,303,000.00
15—PROVINCIAL TREASURER:		
Main Office—Subsidy	2,941,000.00	
Interest	73,000.00	
Miscellaneous	6,000.00	
Liquor Control Board	9,800,000.00	
Controller of Revenue Branch:		
Succession Duty	13,400,000.00	
Corporation Tax	9,382,000.00	
Race Tracks	612,000.00	
Income Tax	6,200,000.00	
Security Transfer Tax	454,000.00	
Land Transfer Tax	223,000.00	
Law Stamps	403,000.00	
Motion Picture Censorship and Theatre Inspection	201,000.00	
Savings Office	274,000.00	43,969,000.00
16—PUBLIC WORKS		187,000.00
		\$88,913,000.00
		9,543,000.00
		\$98,456,000.00
SUMMARY		
Gross Ordinary Revenue		\$98,456,000.00
Less: Gross Ordinary Expenditure (before providing for Unemployment Direct Relief, Provision for Sinking Funds and Maturing Railway Aid Certificates)...		92,406,632.00
Surplus: (before providing for Unemployment and Direct Relief, Provision for Sinking Fund, and Maturing Railway Aid Certificates)		\$ 6,049,368.00
Less: Unemployment Direct Relief and Administration thereof	\$9,369,672.00	
Provision for Sinking Fund	1,038,655.00	
Maturing Railway Aid Certificates.....	85,970.00	10,494,279.00
Interim Deficit		\$ 4,444,929.00