

BUDGET FORECAST OF ORDINARY EXPENDITURE.

Fiscal Year April 1, 1939—March 31, 1940.

DEPARTMENT	Detail	Gross Ordinary Expenditure	Application of Revenue to Expenditure	Detail	Net Ordinary Expenditure
1—AGRICULTURE		\$ 2,284,456.25	\$ 326,903.00		\$ 1,957,553.25
2—ATTORNEY-GENERAL:					
Main Office and Branches	\$ 2,632,049.60		138,914.60	\$ 2,493,135.00	
Securities Commission	74,527.50	2,706,577.10		74,527.50	2,567,662.50
3—EDUCATION		12,923,986.00	139,000.00		12,784,986.00
4—GAME AND FISHERIES		646,250.00	500.00		645,750.00
5—HEALTH:					
Main Office and Branches	1,187,920.00		10,438.00	1,177,482.00	
Hospitals Branch	10,202,030.00	11,389,950.00	1,509,200.00	8,692,830.00	9,870,312.00
6—HIGHWAYS:					
Main Office and Branches	10,277,500.00			10,277,500.00	
Motor Vehicles Branch	405,000.00	10,682,500.00		405,000.00	10,682,500.00
7—INSURANCE		67,100.00			67,100.00
8—LABOR		649,816.55	139,750.00		510,066.55
9—LANDS AND FORESTS:					
Lands Branch	235,175.00			235,175.00	
Forests Branch	2,081,645.00	2,316,820.00	492,750.00	1,588,895.00	1,824,070.00
10—LEGISLATION		273,575.00	7,500.00		266,075.00
11—LIEUTENANT-GOVERNOR		10,000.00			10,000.00
12—MINES		433,550.00	5,000.00		428,550.00
13—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board Subsidy—One Mill—	127,850.00		10,800.00	117,050.00	
To cities, towns, incorporated villages and townships	4,450,000.00			4,450,000.00	
Grant—To City of Toronto—					
Municipal Air Port	100,000.00	4,677,850.00		100,000.00	4,667,050.00
14—PRIME MINISTER		173,415.00			173,415.00
15—PROVINCIAL AUDITOR		119,500.00			119,500.00
16—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch	121,480.00		5,000.00	116,480.00	
Reformatories and Prisons Branch	1,923,525.00	2,045,005.00	914,000.00	1,009,525.00	1,126,005.00
17—PROVINCIAL TREASURER:					
Main Office	547,840.00			547,840.00	
Budget Committee Office	10,735.00			10,735.00	
Controller of Revenue Branch	472,860.00			472,860.00	
Motion Picture Censorship and Theatre Inspection Branch	38,675.00			38,675.00	
Post Office	149,315.00			149,315.00	
Savings Office	279,806.77	1,499,231.77	279,806.77		1,219,425.00
18—PUBLIC WELFARE:					
Main Offices and Branches	399,100.00			399,100.00	
Old Age Pensions Commission	3,552,500.00			3,552,500.00	
Mothers' Allowances Commission	5,307,700.00	9,259,300.00		5,307,700.00	9,259,300.00
19—PUBLIC WORKS		811,300.00	43,680.00		767,620.00
MISCELLANEOUS		104,400.00	100,000.00		4,400.00
TOTAL		\$63,074,582.67	\$ 4,123,242.37		\$58,951,340.30
			12,000.00		
			13,693.60		
			35,000.00		
PUBLIC DEBT—Interest, Exchange, etc. ...		30,461,455.77	9,060,992.24		21,339,679.93
		\$93,536,038.44	\$13,244,928.21		\$80,291,110.23
ADD: Estimated Net Expenditure on account of Unemployment Direct Relief and the Administration thereof		9,820,000.00			9,820,000.00
GRAND TOTAL		\$103,356,038.44	\$13,244,928.21		\$90,111,110.23

Ontario Gives \$25,000 Grant To Toronto for Royal Visit

Twenty-five thousand dollars of a vote for expenses in connection with the forthcoming visit to Toronto of their Majesties is provided for in the estimates which were tabled in the Ontario Legislature yesterday during the Budget presentation of Premier and Provincial Treasurer Mitchell F. Hepburn.

Vote grants toward schools, including small grants to various organizations connected with educational activities, total \$5,099,100, as against \$4,628,900 for the fiscal year closing today.

Provincial police estimates are reduced slightly. For the year ahead they are \$1,031,125, compared with \$1,050,875 for the current year.

Health Department votes show an increase of nearly \$1,000,000 over those of last session—the comparative figures being \$11,308,950 and \$10,341,531.

The \$40,000 vote of last session has been reduced in the 1939-40 estimates to \$30,000.

The proposed vote toward the cost of the Grand River conservation project, on the basis of 37½ per cent assumption, is set at \$350,000.

Agriculture Department estimates show the following appropriations:

	1938-39	1939-40
Kemptville Ag. School	\$ 89,992	\$ 95,492
Vet. College, Guelph	61,250	70,500
Ex. Farm, Ridgetown	31,925	29,300
Dem. Farm, New L.	12,100	13,020
Dem. Farm, Hearst	5,500	5,500
Agri. Col., Guelph..	2,349,430	2,284,456