

MARCH 31

BUDGET FORECAST OF ORDINARY REVENUE. Fiscal Year April 1, 1939—March 31, 1940.

DEPARTMENT	Detail	Gross Ordinary Revenue	Application of Revenue to Expenditure	Detail	Net Ordinary Revenue
1—AGRICULTURE		\$ 339,035.00	\$ 338,903.00		\$ 132.00
2—ATTORNEY-GENERAL:					
Main Office and Branches	\$ 932,234.60		138,914.60	\$ 793,320.00	
Securities Commission	100,000.00	1,032,234.60		100,000.00	893,320.00
3—EDUCATION		140,000.00	139,000.00		
4—GAME AND FISHERIES		880,000.00	500.00		879,500.00
5—HEALTH:					
Main Office and Branches	59,138.00		10,438.00	48,700.00	
Hospitals Branch	1,509,700.00	1,568,838.00	1,509,200.00	500.00	49,200.00
6—HIGHWAYS:					
Main Office and Branches	10,000.00			10,000.00	
Gasoline Tax Branch	25,000,000.00			25,000,000.00	
Miscellaneous Permits Branch	90,000.00			90,000.00	
Motor Vehicles Branch	9,200,000.00	34,300,000.00		9,200,000.00	34,300,000.00
7—INSURANCE		230,000.00			230,000.00
8—LABOR		140,525.00	139,750.00		775.00
9—LANDS AND FORESTS:					
Lands Branch	650,000.00		13,693.60	636,306.40	
Forests Branch	2,476,500.00	3,126,500.00	492,750.00	1,983,750.00	2,620,056.40
10—LEGISLATION		14,500.00	7,500.00		7,000.00
11—MINES		2,600,000.00	5,000.00		2,595,000.00
12—MUNICIPAL AFFAIRS:					
Main Office and Municipal Board....	10,800.00		10,800.00		
Housing Branch	35,000.00	45,800.00	35,000.00		
13—PRIME MINISTER:					
King's Printer—Ontario Gazette		20,000.00			20,000.00
14—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch	368,000.00		5,000.00	363,000.00	
Reformatories and Prisons Branch...	914,000.00	1,282,000.00	914,000.00		363,000.00
15—PROVINCIAL TREASURER:					
Main Office—Subsidy	2,941,424.00			2,941,424.00	
Interest.....	73,000.00			73,000.00	
Liquor Control Board	10,750,000.00			10,750,000.00	
Controller of Revenue Branch:					
Succession Duty	17,000,000.00			17,000,000.00	
Corporation Tax	10,000,000.00			10,000,000.00	
Income Tax	6,000,000.00			6,000,000.00	
Stock Transfer Tax	700,000.00			700,000.00	
Land Transfer Tax	250,000.00			250,000.00	
Law Stamps	400,000.00			400,000.00	
Motion Picture Censorship and Theatre Inspection Branch	185,000.00			185,000.00	
Savings Office	279,806.77	48,579,230.77	279,806.77		48,299,424.00
16—PUBLIC WORKS		47,255.00	43,680.00		3,575.00
MISCELLANEOUS		100,000.00	100,000.00		
PUBLIC DEBT—INTEREST		94,445,918.37	4,183,935.97		90,261,982.40
		9,060,992.24	9,060,992.24		
TOTAL		\$5103,506,910.61	\$13,244,928.21		\$90,261,982.40

SUMMARY:

Net Ordinary Revenue	\$90,261,982.40
Net Ordinary Expenditure (not including Unemployment Relief)	80,291,110.23
EXCESS OF ORDINARY REVENUE OVER ORDINARY EXPENDITURE	\$ 9,970,872.17
Estimated Net Expenditure on account of Unemployment Direct Relief and administration thereof	9,820,000.00
SURPLUS FORECAST...	\$ 150,872.17