

Expenditures

It is not my intention to further occupy the time of the House in dealing with the ordinary revenues at this juncture. With the permission of the House, I will place on the record an interim statement of the gross ordinary expenditure for the present fiscal year. The total of these expenditures reaches the sum of \$95,821,750.

INTERIM STATEMENT OF GROSS ORDINARY EXPENDITURE FISCAL YEAR APRIL 1, 1938—MARCH 31, 1939 10 Months Actual—2 Months Forecast—12 Months

DEPARTMENT	Detail	Gross Ordinary Expenditure
1—AGRICULTURE		\$ 2,170,172.00
2—ATTORNEY-GENERAL		2,814,478.00
3—EDUCATION		12,732,136.00
4—GAME AND FISHERIES		567,163.00
5—HEALTH:		
Main Office and Branches	\$ 999,989.00	
Hospital Branch	8,329,109.00	9,329,098.00
6—HIGHWAYS		8,152,885.00
7—INSURANCE		66,575.00
8—LABOUR		629,491.00
9—LANDS AND FORESTS:		
Lands Branch	219,952.00	
Forests Branch	1,996,831.00	2,216,783.00
10—LEGISLATION		272,998.00
11—LIEUTENANT-GOVERNOR		9,500.00
12—MINES		382,542.00
13—MUNICIPAL AFFAIRS		3,282,556.00
14—PRIME MINISTER		175,129.00
15—PROVINCIAL AUDITOR		114,700.00
16—PROVINCIAL SECRETARY:		
Main Office and Registrar-General's Branch.....	123,536.00	
Reformatories and Prisons Branch	2,162,893.00	2,286,429.00
17—PROVINCIAL TREASURER:		
Main Office	543,068.00	
Budget Committee Office	10,687.00	
Controller of Revenue Branch	474,248.00	
Motion Picture Censorship and Theatre Inspection Branch	34,409.00	
Post Office	146,233.00	
Savings Office	286,640.00	1,495,285.00
18—PUBLIC WELFARE:		
Main Office and Branches	392,820.00	
Old Age Pensions Commission	3,387,850.00	
Mothers' Allowance Commission	5,152,362.00	8,933,032.00
19—PUBLIC WORKS		825,609.00
MISCELLANEOUS		17,926.00
STATIONERY ACCOUNT		35,341.00
		\$56,509,828.00
PUBLIC DEBT—Interest, Exchange, etc.		29,507,367.00
		\$86,017,195.00
ADD: Unemployment Direct Relief and Administration thereof		9,804,555.00
		\$95,821,750.00

It is with no small degree of satisfaction that, in this the most difficult of the years that we have endured since the close of the Great War, I am able to summarize the ordinary financial transactions of the Government as follows:

Gross Ordinary Revenue	\$96,057,788.00
LESS—Gross Ordinary Expenditure (before providing for Unemployment Direct Relief, Provision for Sinking Funds and Maturing Railway Aid Certificates	84,936,038.09
Surplus (before providing for unemployment Direct Relief, Provision for Sinking Fund, and Maturing Railway Aid Certificates)	11,121,749.91
LESS—Unemployment Direct Relief and Administration thereof	\$ 9,804,555.00
Provision for Sinking Fund	992,655.27
Maturing Railway Aid Certificates	88,501.64
	10,885,711.91
INTERIM SURPLUS	\$ 236,038.00

It will be remembered that last year we budgeted for a surplus of \$288,677.99 and, while the interim figures are within measurable distance of this amount, I hope that the final results will be as gratifying proportionately as have been the Budget forecasts of the last two preceding years.