

March 19

I now take pleasure in presenting to the House estimates for the coming fiscal year.

We estimate the gross ordinary revenue for the fiscal year from April 1, 1938, to March 31, 1939, will amount to the sum of \$99,592,330.58, and the gross ordinary expenditure, including \$9,800,000 for unemployment relief, \$99,303,652.59, yielding an estimated surplus of ordinary revenue over ordinary expenditure of \$288,677.99.

With the permission of the House I shall place upon the records the Budget forecast of ordinary revenue, ordinary expenditure, capital receipts and capital payments for the fiscal year April 1, 1938, to March 31, 1939.

BUDGET FORECAST OF ORDINARY REVENUE.

Fiscal Year April 1, 1938—March 31, 1939.

DEPARTMENT	Detail	Gross Ordinary Revenue	Application of Revenue to Expenditure	Detail	Net Ordinary Revenue
1—Agriculture		\$ 315,425.00	\$ 315,325.00	\$	\$ 100.00
2—Attorney-General		1,000,000.00	134,404.64		865,595.36
3—Education		140,000.00	138,700.00		1,300.00
4—Game and Fisheries		850,000.00	1,000.00		849,000.00
5—Health:					
Main Office and Branches..	\$ 53,895.00		7,175.00	\$ 46,720.00	
Hospitals Branch	1,425,700.00	1,479,595.00	1,425,200.00	500.00	47,220.00
6—Highways:					
Main Office	100,000.00			100,000.00	
Gasoline Tax Branch	18,200,000.00			18,200,000.00	
Motor Vehicles Branch..	10,000,000.00	28,300,000.00		10,000,000.00	28,300,000.00
7—Insurance		230,000.00			230,000.00
8—Labor		119,475.00	118,700.00		775.00
9—Lands and Forests:					
Lands Branch	700,000.00		13,693.60	686,306.40	
Forests Branch	4,000,000.00	4,700,000.00	625,000.00	3,375,000.00	4,061,306.40
10—Legislation		14,500.00	6,500.00		8,000.00
11—Mines		2,600,000.00	5,000.00		2,595,000.00
12—Municipal Affairs:					
Main Office and Municipal Board	12,450.00		12,450.00		
Housing Branch	30,000.00	42,450.00	30,000.00		
13—Prime Minister:					
King's Printer—Ontario Gazette		20,000.00			20,000.00
14—Provincial Secretary:					
Main Office and Registrar-General's Branch..	368,500.00		5,000.00	363,500.00	
Reformatories and Prison Branch	761,000.00	1,129,500.00	761,000.00		363,500.00
15—Provincial Treasurer:					
Main Office—Subsidy ...	2,941,424.00			2,941,424.00	
Interest	73,000.00			73,000.00	
Liquor Control Board ..	10,500,000.00			10,500,000.00	
Controller of Revenue Branch:					
Succession Duty	18,000,000.00			18,000,000.00	
Corporation Tax	9,000,000.00			9,000,000.00	
Income Tax	6,000,000.00			6,000,000.00	
Stock Transfer Tax...	1,100,000.00			1,100,000.00	
Land Transfer Tax ..	250,000.00			250,000.00	
Law Stamps	400,000.00			400,000.00	
Motion Picture Censorship and Theatre Inspection Branch	185,000.00			185,000.00	
Savings Office	277,688.52	48,727,112.52	277,688.52		48,449,424.00
16—Public Works		48,100.00	44,012.00		4,088.00
Miscellaneous		100,000.00	100,000.00		
Public Debt—Interest....		89,816,157.52	4,020,848.76		85,795,308.76
		9,776,173.06	9,776,173.06		
Total		\$99,592,330.58	\$13,797,021.82		\$85,795,308.76

SUMMARY

Net Ordinary Revenue	\$85,795,308.76
Net Ordinary Expenditure (not including Unemployment Relief)	75,706,630.77
Excess of Ordinary Revenue Over Ordinary Expenditure	\$10,088,677.99
Estimated Net Expenditure on account of Unemployment Direct Relief and the administration thereof	9,800,000.00
Surplus Forecast	\$ 288,677.99