

March 19

# Gross Expenditures Exceed \$94,000,000

I shall now give you the other side of the picture and with the permission of the House, will place upon the records an interim statement of gross ordinary expenditure for the fiscal year April 1st, 1937 to March 31st, 1938, ten months of which is actual experience and two months forecast.

## INTERIM STATEMENT OF GROSS ORDINARY EXPENDITURE.

Fiscal Year April 1, 1937—March 31, 1938.  
10 Months Actual—2 Months Forecast—12 Months.

DEPARTMENT	Detail	Gross Ordinary Expenditure
1—AGRICULTURE .....		\$ 2,135,000.00
2—ATTORNEY-GENERAL .....		3,621,000.00
3—EDUCATION .....		11,335,000.00
4—GAME AND FISHERIES .....		521,000.00
5—HEALTH:		
Main Office and Branches .....	\$ 1,025,000.00	
Hospitals Branch .....	7,950,000.00	8,975,000.00
6—HIGHWAYS .....		8,420,000.00
7—INSURANCE .....		65,000.00
8—LABOUR .....		711,000.00
9—LANDS AND FORESTS:		
Lands Branch .....	228,000.00	
Forests Branch .....	2,062,000.00	2,290,000.00
10—LEGISLATION .....		280,000.00
11—LIEUTENANT-GOVERNOR .....		21,000.00
12—MINES .....		375,000.00
13—MUNICIPAL AFFAIRS .....		3,125,000.00
14—PRIME MINISTER .....		190,000.00
15—PROVINCIAL AUDITOR .....		119,300.00
16—PROVINCIAL SECRETARY:		
Main Office and Registrar-Generals Branch .....	126,000.00	
Reformatories and Prisons Branch..	2,075,750.00	2,201,750.00
17—PROVINCIAL TREASURER:		
Main Office .....	626,000.00	
Controller of Revenue Branch .....	460,000.00	
Amusements Revenue Branch .....	42,000.00	
Board of Censors .....	15,500.00	
Postoffice .....	144,000.00	
Savings Office .....	282,000.00	1,569,500.00
18—PUBLIC WELFARE:		
Main Office and Branches .....	480,000.00	
Old Age Pensions Commission .....	3,282,500.00	
Mothers' Allowances Commission ..	5,000,000.00	8,762,500.00
19—PUBLIC WORKS .....		795,000.00
MISCELLANEOUS .....		90,000.00
STATIONERY ACCOUNT .....		5,000.00
		<u>\$55,607,050.00</u>
PUBLIC DEBT—Interest, Exchange, etc.		29,500,000.00
		<u>\$85,107,050.00</u>
ADD: Unemployment Direct Relief and Administration thereof .....		9,725,000.00
		<u><u>\$94,832,050.00</u></u>