

March 10

BUDGET FORECAST OF ORDINARY EXPENDITURE
Fiscal Year April 1, 1937—March 31, 1938

Department	Detail	Gross Ordinary Expenditure	Application of Revenue to Expenditure	Detail	Net Ordinary Expenditure
1—AGRICULTURE	.....	\$ 2,160,373 75	\$ 285,349 00	.....	\$ 1,875,024 75
2—ATTORNEY-GENERAL	.....	2,471,250 00	66,820 00	.....	2,404,430 00
3—EDUCATION	.....	11,258,977 50	115,400 00	.....	11,140,577 50
4—GAME AND FISHERIES	.....	521,275 00	1,000 00	.....	520,275 00
5—HEALTH:					
Main Office and Branches	\$ 878,545 69		9,300 00	\$ 869,245 69	
Hospitals Branch	7,655,985 00	8,534,530 69	1,294,975 00	6,361,010 00	7,230,255 69
6—HIGHWAYS:					
Main Office and Branches	8,097,450 00		.....	8,097,460 00	
Motor Vehicles Branch	329,535 00	8,426,995 00	.....	329,535 00	8,426,995 00
7—INSURANCE	.....	65,795 00	.....	.....	65,795 00
8—LABOR	.....	477,456 50	108,250 00	.....	369,206 50
9—LANDS AND FORESTS:					
Lands Branch	240,100 00		.....	240,100 00	
Forests Branch	2,052,400 00	2,292,500 00	506,000 00	1,546,400 00	1,786,500 00
10—LEGISLATION	.....	257,700 00	7,200 00	.....	260,500 00
11—LIEUTENANT-GOVERNOR	.....	15,650 00	.....	.....	15,650 00
12—MINES	.....	403,675 00	5,000 00	.....	398,675 00
13—MUNICIPAL AFFAIRS:					
Main Office & Municipal Board	102,100 00		.....	102,100 00	
Subsidy—One mill—					
To cities, towns, incorporated villages and townships	3,000,000 00		.....	3,000,000 00	
Grant—To City of Toronto—Municipal Air Port	400,000 00	3,502,100 00	.....	400,000 00	3,502,100 00
14—PRIME MINISTER	.....	169,840 00	.....	.....	169,840 00
15—PROVINCIAL AUDITOR	.....	120,000 00	.....	.....	120,000 00
16—PROVINCIAL SECRETARY:					
Main Office and Registrar-General's Branch	122,405 00		.....	122,405 00	
Reformatories & Prisons Br'ch	1,510,705 00	1,633,110 00	653,150 00	857,555 00	979,960 00
17—PROVINCIAL TREASURER:					
Main Office	420,226 14		.....	420,266 14	
Controller of Revenue Branch	354,265 00		.....	354,265 00	
Amusements Revenue Branch	30,000 00		.....	30,000 00	
Board of Censors	16,100 00		.....	16,100 00	
Postoffice	137,225 00		.....	137,225 00	
Savings Office	262,625 00	1,220,441 14	262,625 00	.....	957,816 14
18—PUBLIC WELFARE:					
Main Office and Branches	638,800 00		75,000 00	563,800 00	
Old Age Pensions Commission	3,279,700 00		.....	3,279,700 00	
Mothers' Allowances Com....	5,141,800 00	9,060,300 00	.....	5,141,800 00	8,985,300 00
19—PUBLIC WORKS	.....	700,719 00	44,172 00	.....	656,547 00
MISCELLANEOUS:					
Various	153,400 00		100,000 00	53,400 00	
Workmen's Comp. Board....	160,000 00	313,400 00	.....	160,000 00	213,400 00
		\$53,616,088 58	3,537,241 00	.....	50,078,847 58
			16,660 00		
			13,693 60		
			58,000 00		
PUBLIC DEBT—Interest, Exchange, etc.	.....	29,901,840 00	10,160,401 60	.....	19,653,084 80
TOTAL	.....	\$83,517,928 58	\$13,785,996 20	.....	\$69,731,932 38
ADD: Estimated Net Expenditure on account of Unemployment Direct Relief and the Administration thereof	.....	9,048,490 00	.....	.....	9,048,490 00
GRAND TOTAL	.....	\$92,566,418 58	\$13,785,996 20	.....	\$78,780,422 38

Capital Receipts

"Capital receipts for the coming year will not be as great as for the present year, one of the principal reasons being that the maturing debentures for which the Hydro-Electric Power Commission is partly liable, are of a much lesser amount than for the past year. We expect to receive by way of capital revenue from

Works and resources ..\$ 5,456,800.00
 Loan repayments 16,690,334.09
 Trust fund deposits .. 1,275,285.00

A total of\$23,422,419.09

"With the permission of the House I shall place upon the records the Budget forecast of capital receipts for the fiscal year April 1, 1937, to March 31, 1938.

"Partly with a view to giving work and also to carry out an extensive program of highway construction and hospital extensions, the Government expects to spend during the coming fiscal year on capital account the sum of \$31,935,663.43.

"With the permission of the House I shall place upon the records the Budget forecast of capital payments for the fiscal year April 1, 1937, to March 31, 1938.