

**BUDGET FORECAST OF ORDINARY EXPENDITURE.**

Fiscal Year April 1, 1935-March 31, 1936.

April 3

	Gross Ordinary Expenditure	Application of Revenue to Expenditure	Net Ordinary Expenditure
1-Agriculture .....	\$ 1,994,453	\$ 302,707	\$ 1,691,746
2-Attorney General:			
Main Office			
and Branches ..	2,367,245	57,250	2,309,995
3-Education .....	10,299,634	90,200	10,209,434
4-Game and Fisheries	450,375	1,650	448,725
5-Health:			
Main Office			
and Branches ..	\$ 803,025	1,800	\$ 801,225
Hospitals Branch	6,149,200	1,056,800	5,092,400
6-Highways .....	4,455,307	200,000	4,255,307
7-Insurance .....	68,750		68,750
8-Labor .....	398,966	105,200	293,766
9-Lands and Forests:			
Lands Branch ....	250,912		250,912
Forests Branch ..	1,572,800	393,000	1,179,800
10-Legislation .....	263,250	6,900	256,350
11-Lieut.-Governor ...	7,200		7,200
12-Mines .....	272,875	5,000	267,875
13-Municipal Affairs ..	79,650		79,650
14-Northern Develop'nt	2,458,200		2,458,200
15-Prime Minister ....	165,055		165,055
16-Provincial Auditor..	115,500		115,500
17-Provincial Secretary:			
Main Office and			
Registrar - Gen-			
eral's Branch...	122,265		122,265
Reformatories and			
Prisons Branch..	1,525,315	788,500	736,815
18-Prov. Treasurer:			
Main Office .....	343,081		
Amusements Rev-			
enue Branch ..	65,000		
Censor Board ....	14,965		
Controller of Rev-			
enue .....	164,840		
Postoffice .....	112,025		
Savings Office ..	185,000		
Interest .....	1,000	885,911	885,911
19-Public Welfare:			
Main Office			
and Branches ..	602,795		
Old Age Pensions			
Commission ...	1,882,250		
Mothers' Allow-			
ances Commis'n	2,236,000	70,000	4,651,045
20-Public Works .....	688,610	42,219	646,391
Miscellaneous .....	317,500		317,500
	40,433,044	3,121,226	37,311,818
		13,693	
		135,000	
		22,000	
Public Debt .....	33,098,549	10,627,800	22,300,055
	73,531,593	13,919,719	59,611,873
Less: Salary Assess-			
ment .....	220,000		220,000
Total .....	\$73,311,593		\$59,391,873
Add: Estimated Net Expenditure			
on account of Unemploy-			
ment Direct Relief, and the			
administration thereof ....	\$15,000,000		\$15,000,000
Grand Total .....	\$88,311,593		\$74,391,873

**BUDGET FORECAST OF CAPITAL RECEIPTS.**

Fiscal Year April 1, 1935-March 31, 1936.

Department.	CAPITAL RECEIPTS.		
	Works and Resources.	Loan Repayments.	Trust Fund Deposits.
Agriculture .....		\$ 21,189	
Highways .....	\$1,270,000		
Lands and Forests:			
Lands Branch .....	53,550	40,000	
Forest Branch .....	17,000		
Mines .....	50,000		
Municipal Affairs .....		223,000	
Northern Development:			
Settlers' Loan Commission .....		90,000	
Prime Minister:			
Public Service Superannuation Fund			938,000
Provincial Treasurer:			
Main Office .....		1,224,550	347,927
Public Welfare:			
Boys' Training School .....			460
Dominion Gov. and Municipalities:			
Old Age Pensions Commission.....		9,772,842	
Mothers' Allowances Commission ..		1,415,256	
Public Works .....	1,000		
	\$1,391,550	\$12,786,837	\$1,286,387

**SUMMARY.**

Works and resources .....	\$ 1,391,550
Loan repayments .....	12,786,837
Trust fund deposits .....	1,286,387
Total capital receipts .....	\$15,464,774

**BUDGET FORECAST OF CAPITAL PAYMENTS.**

Fiscal Year April 1, 1935-March 31, 1936.

Department.	CAPITAL PAYMENTS.		
	Works and Resources.	Loan Advances.	Trust Fund Repayments.
Education .....	\$ 65,638		
Game and Fisheries .....	32,000		
Highways .....	6,320,000		
Hydro-Electric Power Commission .....	600,000	\$ 196,000	
Lands and Forests:			
Forests Branch .....	84,150	267,500	
Northern Development:			
Main Office .....	1,000,000	13,750	
Settlers' Loans Commission .....		25,000	
Colonization Roads Branch .....	211,500		
Trans-Canada Highway-Relief .....	10,000,000		
Prime Minister:			
Public Service Superannuation .....			\$ 725,000
Provincial Treasurer:			
Main Office .....		736,200	110,500
Public Welfare:			
Dominion Government and Municipalities:			
Old Age Pensions Commission .....		9,783,000	
Mothers' Allowances Commission ..		1,836,000	
Public Works .....	404,600		
	\$18,717,888	\$12,857,450	\$ 835,500

**SUMMARY.**

Works and resources .....	\$18,717,888.43
Loan advances .....	12,857,450.00
Trust fund repayments .....	835,500.00
Total capital payments .....	\$32,410,838.43