

April 3

**BUDGET FORECAST OF ORDINARY REVENUE.**

Fiscal Year April 1, 1935-March 31, 1936.

Department.	Gross Ordinary Revenue	Application of Revenue to Expenditure	Net Ordinary Revenue
1—Agriculture .....	\$ 304,707	\$ 302,707	\$ 2,000
2—Attorney-General ..	582,925	57,250	525,675
3—Education .....	93,200	90,200	3,000
4—Game and Fisheries.	550,000	1,650	548,350
5—Health:			
Main Office and Branches .....	\$ 31,145	1,800	\$ 29,345
Hospitals Branch .....	1,057,400	1,056,800	600
6—Highways:			
Main Office—			
Gas Tax.....	15,000,000		15,000,000
Miscellaneous ..	288,500	200,000	88,500
Motor Vehicles Branch .....	9,000,000	9,000,000	24,088,500
7—Insurance .....	159,480	159,480	159,480
8—Labor .....	106,000	105,200	800
9—Lands and Forests:			
Lands Branch ...	573,018	13,693	559,325
Forests Branch ..	2,047,010	393,000	1,654,010
10—Legislation .....	16,900	6,900	10,000
11—Mines .....	1,764,755	5,000	1,759,755
12—Municipal Affairs:			
Housing Branch .	135,000	135,000	
13—Northern Develpt:			
Settlers' Loans Commission ...	22,000	22,000	
14—Prime Minister:			
King's Printer—Ontario Gazette	25,000		25,000
15—Provincial Sec'y:			
Main Office and Registrar - General's Branch...	470,400		470,400
Reformatories and Prisons Branch	804,700	788,500	16,200
16—Prov. Treasurer:			
Main Office—			
Subsidy .....	2,941,424		2,941,424
Interest .....	191,001		191,001
Miscellaneous ..	1,030		1,030
Liquor Control Bd. Controller of Revenue:	7,000,000		7,000,000
Succession Duty	9,500,000		9,500,000
Corp'ns Tax	7,600,000		7,600,000
Stock Transfer Tax .....	1,000,000		1,000,000
Dom. Wine Tax	130,000		130,000
Land Trans. Tax	170,000		170,000
Law Stamps ...	365,000		365,000
Amusements Revenue Branch:			
Amusem'ts Tax	850,000		850,000
Theatres, etc. ..	80,000		80,000
Miscellaneous .	7,950		7,950
Board of Censors .	91,000		91,000
17—Public Welfare.....	70,000	70,000	
18—Public Works .....	47,900	42,219	5,681
Public Debt—Interest	63,077,446	3,291,919	59,785,526
	10,627,800	10,627,800	
<b>Total .....</b>	<b>\$73,705,246</b>	<b>\$13,919,719</b>	<b>\$59,785,526</b>

**SUMMARY.**

Ordinary Revenue .....	\$59,785,526.78
Ordinary Expenditure (not including Unemployment Direct Relief .....	59,391,873.65
<b>DIFFERENCE .....</b>	<b>\$ 393,653.13</b>
ADD: Estimated Net Expenditure on account of Unemployment Direct Relief, and the administration thereof.....	15,000,000.00
<b>DEFICIT FORECAST .....</b>	<b>\$14,606,346.87</b>