

April 3

unhappy results to the Province and resulted in their own downfall. We shall have to rebuild and build better the financial structure of the Province. This will take time, but we have confidence that, with the resources and the taxpaying power of the Province, the thrift and integrity of the people, and the determination of this Government to return to the old-fashioned methods of living within our income, we shall succeed in placing our finances on a sound basis, and restoring this Province to its former happy condition when it nourished the greatest number of happy and noble human beings to be found in any part of the Dominion of Canada."

**FIVE MONTHS' PERIOD
INTERIM STATEMENT
OF
ORDINARY REVENUE and EXPENDITURE
ACTUAL TO FEBRUARY 28, 1935, and BUDGET FORECAST FOR MARCH
(Subject to Revision on Audit)**

Department	REVENUE			EXPENDITURE		
	Actual to February 28th	Budget Forecast For March	Total	Actual to February 28th	Budget Forecast For March	Total
AGRICULTURE.....	\$121,568.61	\$23,153.54	\$144,722.15	\$625,785.25	\$137,505.70	\$763,290.95
ATTORNEY-GENERAL..	312,330.38	16,162.37	328,492.75	768,998.08	203,420.91	972,418.99
EDUCATION.....	18,120.55	6,100.00	24,220.55	2,068,668.68	1,084,605.58	3,153,274.26
GAME AND FISHERIES	231,588.04	22,340.00	253,928.04	135,025.10	31,003.93	166,029.03
HEALTH:						
Main Office.....	16,360.68	2,077.31	18,437.99	277,099.34	61,381.02	338,480.36
Hospitals Branch..	294,772.98	40,445.00	335,217.98	2,460,960.47	386,000.00	2,846,960.47
HIGHWAYS:						
Main Office.....	26,957.07	5,175.00	32,132.07	513,677.57	323,974.97	837,652.54
Gasoline Tax.....	4,132,874.19	700,000.00	4,832,874.19	.....	.....	.....
Motor Vehicles Br.	5,111,820.67	1,500,000.00	6,611,820.67	123,934.30	18,800.00	142,734.30
INSURANCE.....	17,581.62	3,800.00	21,381.62	24,989.47	5,616.62	30,606.09
LABOUR.....	24,704.31	1,750.00	26,454.31	130,275.69	33,507.96	163,783.65
LANDS AND FORESTS:						
Lands Branch.....	222,567.57	7,763.00	230,330.57	116,049.40	25,300.16	141,349.56
Forests Branch....	377,272.06	10,115.00	387,387.06	222,131.19	85,491.00	307,622.19
Surveys Branch....	.....	.....	.....	11,021.16	2,852.00	13,873.16
LEGISLATION.....	5,693.10	2,700.00	8,393.10	36,243.12	80,060.14	116,303.26
LIEUT.-GOVERNOR..	.....	.....	.....	1,766.64	441.66	2,208.30
MINES.....	73,003.14	17,206.00	90,209.14	79,322.16	23,664.16	102,986.32
MUNICIPAL AFFAIRS..	.....	.....	.....	25,364.68	8,580.00	33,944.68
Housing Interest..	43,071.96	11,500.00	54,571.96	.....	.....	.....
NORTHERN DEV.....	6,889.98	1,500.00	8,389.98	390,486.26	144,986.41	535,472.67
PRIME MINISTER....	6,825.28	7,500.00	14,325.28	57,244.26	9,581.46	66,825.72
PROVINCIAL AUDITOR.	.....	.....	.....	40,798.56	10,408.30	51,206.86
PROVINCIAL SECRETARY:						
Main Office and Registrar-General's Branch.....	119,183.17	27,700.00	146,883.17	38,195.92	9,724.03	47,919.95
Reformatories and Prisons Branch..	222,447.36	50,442.00	272,889.36	437,844.07	126,505.13	564,349.20
PROVINCIAL TREASURER:						
Main Office.....	.....	.....	1,470,712.14	65,074.96	6,561.33	71,636.29
Subsidy.....	1,470,712.14	.....	1,470,712.14	.....	.....	.....
Interest.....	86,507.72	3,660.37	90,168.09	.....	.....	.....
Miscellaneous....	462.49	.....	462.49	.....	.....	.....
Liquor Control Board.....	1,500,000.00	525,000.00	2,025,000.00	.....	.....	.....
Controller of Revenue.....	2,733,895.04	670,000.00	3,403,895.04	55,514.22	11,776.00	67,290.22
Succession Duty	108,514.56	10,000.00	118,514.56	.....	.....	.....
Stock Transfer Tax.....	177,662.65	75,000.00	252,662.65	.....	.....	.....
Domestic Wine Tax.....	54,541.62	8,000.00	62,541.62	.....	.....	.....
Land Transfer... ..	63,327.37	10,000.00	73,327.37	.....	.....	.....
Law Stamps... ..	127,395.15	30,000.00	157,395.15	.....	.....	.....
Miscellaneous... ..	27.10	.....	27.10	.....	.....	.....
Amusements Revenue Branch..	231,737.77	65,891.00	297,628.77	18,349.62	4,387.63	22,737.25
Board of Censors.....	30,887.08	8,000.00	38,887.08	4,595.94	1,079.31	5,675.25
Savings Office.....	.....	.....	.....	63,594.13	17,838.00	81,432.13
Post Office.....	.....	.....	.....	38,859.60	9,039.50	47,899.10
PUBLIC WELFARE:						
Main Office.....	24,726.52	4,558.00	29,284.52	139,882.70	31,177.47	171,060.17
Old Age Pensions..	.....	.....	.....	574,420.64	140,897.57	715,318.21
Mothers' Allowance	.....	.....	.....	619,607.26	156,473.31	776,080.57
Unemployment Relief.....	.....	.....	.....	4,903,192.83	1,930,000.00	6,833,192.83
PUBLIC WORKS.....	20,524.00	4,592.75	25,116.75	214,844.02	125,997.70	340,841.72
TOTAL	\$18,016,553.93	\$3,872,131.34	\$21,888,685.27	\$15,283,817.29	\$5,248,638.96	\$20,532,456.25
PUBLIC DEBT.....	511,709.12	4,400,400.00	4,912,109.12	11,294,968.69	2,516,079.96	13,811,048.65
(Interest, Discount, Sinking Fund Instalments, etc.)						
Less:						
Salary Assessment.....	.....	.....	.....	73,476.90	20,000.00	93,476.90
TOTAL	\$18,528,263.05	\$8,272,531.34	\$26,800,794.39	\$26,578,785.98	\$7,764,718.92	\$34,343,504.90
DEFICIT						\$7,449,233.61

**FIVE MONTHS' PERIOD
INTERIM STATEMENT
OF
CAPITAL RECEIPTS and PAYMENTS
ACTUAL TO FEBRUARY 28, 1935—AND BUDGET FORECAST FOR MARCH**

DEPARTMENT	RECEIPTS			PAYMENTS		
	Actual to February 28	Budget Forecast for March	Total	Actual to February 28	Budget Forecast for March	Total
AGRICULTURE.....	\$ 4,803.66	\$ 8,700.00	\$ 13,503.66	\$ 39,350.00	\$ 24,050.00	\$ 15,300.00
ATTORNEY-GENERAL..	.....	.....	.....	90,131.80	92,630.59	2,498.79
EDUCATION.....	.....	.....	.....	5,555.78	8,055.75	13,611.53
GAME AND FISHERIES..	.....	.....	.....	7,588.02	5,975.00	1,613.02
HEALTH:						
Main Office.....	125.03	15.00	140.03	5,650.00	5,500.00	150.00
Hospitals Branch..	.....	.....	.....	22,076.30	21,900.00	176.30
HIGHWAYS:						
Main Office.....	6,684.14	200.00	6,884.14	854,762.05	305,000.00	1,159,762.05
INSURANCE.....	.....	.....	.....	1,000.00	1,000.00	.....
LABOUR.....	.....	.....	.....	6,000.00	6,000.00	.....
LANDS AND FORESTS:						
Main Office and Branches.....	32,814.44	6,850.00	39,664.44	17,209.36	99.00	17,308.36
Forests Branch....	2,724.46	578.00	3,302.46	119,429.69	57,716.00	61,713.69
Surveys Branch....	.....	.....	.....	13,376.48	.....	13,376.48
MINES.....	22,346.03	12,626.00	34,972.03	3,700.00	3,500.00	200.00
MUNICIPAL AFFAIRS..	71,300.00	15,000.00	86,300.00	1,400.00	1,300.00	100.00
NORTHERN DEVELOPMENT.....	15,041.04	3,000.00	18,041.04	755,202.62	194,380.00	949,582.62
UNEMPLOYMENT RELIEF	736,318.44	.....	736,318.44	6,023,482.46	1,850,000.00	7,873,482.46
PROVINCIAL AUDITOR..	.....	.....	.....	150.00	.....	150.00
PRIME MINISTER....	115,363.95	39,000.00	154,363.95	400,951.45	79,850.00	480,801.45
PROVINCIAL SECRETARY:						
Reformatories and Prisons Branch....	.....	.....	.....	26,850.00	26,850.00	.....
PROVINCIAL TREASURER	562,272.06	37,121.33	599,393.39	371,928.32	17,700.00	389,628.32
PUBLIC WELFARE:						
Main Office and Branch	1,669,067.51	.....	1,669,067.51	2,133,954.13	717,060.00	2,851,014.13
Unemployment Relief.....	1,885,539.64	.....	1,885,539.64	4,525.00	6,475.00	11,000.00
PUBLIC WORKS.....	1,690.00	6,000.00	7,690.00	256,039.51	43,400.00	299,439.51
TOTAL	\$ 5,126,090.40	\$129,090.33	\$ 5,255,180.73	\$11,160,312.97	\$2,975,598.16	\$14,135,911.13
PUBLIC DEBT.....	53,486,436.78	412,000.00	53,898,436.78	30,556,272.98	80,932.50	30,637,205.48
TOTAL	\$58,612,527.18	\$541,090.33	\$59,153,617.51	\$41,716,585.95	\$3,056,530.66	\$44,773,116.61