

March 2

Income and Outlay, Actual and Estimated

Budget figures reduced to a comparison between actual expenditure and revenue for last fiscal year, and estimated for the current one, are given in the following tables, issued by the Treasurer's Department:

ORDINARY REVENUE.

Departments.	Actual 1933	Budget 1934	Increase or Decrease
Legislation	\$ 12,026	\$ 12,200	\$ 174
Prime Minister:			
King's Printer—Ontario Gazette	32,818	22,800	*10,018
H.E.P. Commission—Water Rentals	197,711	200,000	2,289
Attorney-General:			
Main Office and Branches	716,955	306,600	*410,355
Liquor Control Board	6,000,000	6,000,000	
Insurance	162,319	163,800	1,481
Education	4,499	3,000	*1,499
Lands and Forests	1,557,317	1,586,900	29,583
Mines	905,085	1,089,200	184,115
Game and Fisheries	571,657	569,500	*2,157
Public Works	7,932	6,700	*1,232
Highways:			
Main Office—			
Gas Tax	12,629,057	13,000,000	370,943
Miscellaneous	117,850	89,300	*28,550
Motor Vehicles Branch	7,421,160	7,460,400	39,240
Health:			
Main Office and Branches	27,495	27,000	*495
Hospitals Branch	673	400	*273
Labor	240	...	*240
Provincial Treasurer:			
Main Office—			
Dominion Subsidy	2,941,424	2,941,400	*24
Controller of Revenue—			
Succession Duty	8,081,322	8,000,000	*81,322
Corporation Tax	7,566,944	7,300,000	*266,944
Amusements, Theatres	904,591	1,008,000	103,409
Domestic Wines Tax	151,100	148,000	*3,100
Land Transfer Tax	201,685	211,000	9,315
Law Stamps	374,076	374,000	*76
Miscellaneous	15,251	*15,251
Board of Censors	83,706	85,000	*3,706
Provincial Secretary:			
Main Office and Registrar-General's Branch	456,798	440,600	*16,198
Reformatories and Prisons Branch	13,967	18,900	4,933
Agriculture	1,380	14,400	13,020
Interest	211,014	x	*211,014
	\$51,373,052	\$51,079,100	*\$293,952

*—Denotes Decrease. x—Credited to Expenditures.

ORDINARY EXPENDITURES.

Lieutenant-Governor	\$ 7,199	\$ 7,200	\$ 1
Legislation	308,199	305,500	*2,699
Prime Minister	366,133	153,400	*212,733
Attorney-General	2,381,619	2,447,400	65,781
Insurance	66,018	66,200	182
Education	9,845,669	10,581,000	a735,331
Lands and Forests	1,533,227	851,200	*682,027
Northern Development	1,011,485	2,098,500	1,087,015
Mines	267,148	291,100	3,952
Game and Fisheries	490,705	530,900	40,195
Public Works	645,962	612,700	*33,262
Highways	3,353,748	3,576,900	223,152
Health	5,771,544	5,951,200	179,656
Labor	475,654	642,000	b166,346
Public Welfare	3,656,170	3,668,800	12,630
Provincial Treasurer	1,712,031	1,029,200	a*682,831
Provincial Auditor	111,767	104,500	*7,267
Provincial Secretary	774,237	757,500	*16,737
Agriculture	1,778,938	1,782,000	3,062
Miscellaneous	226,494	c*226,494
Salary Assessment	581,653	300,000	281,653
Interest, Discount, etc.	15,370,756	14,806,900	*563,856
Exchange	1,303,576	900,000	*403,576
	\$50,896,626	\$50,864,100	*\$ 32,526

a—Government's contribution to Teachers' Superannuation Fund, transferred from Treasury to Education.

b—Increase due to unemployment Relief Administration.

c—Allocated to Departments

*—Denotes Decrease.