

# Estimated Outlay And Income for 1933

March 24

The following table of estimated expenditures and receipts (ordinary) for Ontario in the present fiscal year was presented to the Ontario Legislature yesterday by Premier George S. Henry, who delivered the Budget address for the Provincial Treasurer, Hon. Edward A. Dunlop, who is ill. The letter "x" in the outside column denotes an increase as compared with the previous year; otherwise the totals denote a decrease.

## EXPENDITURE.

	Estimate 1933	Increase or Decrease
Lieut.-Governor ..\$	7,000	x3,000
Prime Minister ..	333,000	x152,000
Legislation .....	315,000	36,000
Attorney-General ..	2,482,000	101,000
Insurance .....	66,000	.....
Education .....	10,525,000	1,223,000
Lands and Forests ..	1,147,000	702,000
North. Development ..	1,156,000	994,000
Mines .....	340,000	4,000
Game and Fish- eries .....	500,000	68,000
Public Works ....	707,000	x6,000
Highways .....	3,115,000	766,000
Health—		
Public Health ..	967,000	x172,000
Hospitals .....	5,243,000	x119,000
Labor .....	318,000	4,000
Welfare—		
Children's Aid ..	538,000	x270,000
Old Age Pensions ..	1,560,000	x46,000
Mothers' Allow- ances .....	1,600,000	x62,000
Miscellaneous ...	.....	299,000
Provincial Treasurer—		
Services .....	655,000	x115,000
Statutory—Super- annuation funds, etc. ....	450,000	x8,000
Provincial Auditor ..	107,000	8,000
Provincial Secretary— Secretary's Office ..	126,000	x12,000
Reformatories ...	740,000	x29,000
Agriculture .....	1,753,000	289,000
Miscellaneous .....	200,000	389,000
Total—excluding debt charges ..\$	34,950,000	\$3,891,000
Public Debt Charges—		
Interest, discount, etc. ....	\$17,135,000	x\$3,579,000
Expenditure—ex- cluding special expenditure ...\$	52,085,000	\$ 312,000
Add—		
Special Expenditure—		
Refund of fines— City of Toronto .....	357,000	
Old age pensions —Adjustment 1931 .....	567,000	
Unemployment relief—Direct .....	808,000	
Exchange on U.S. funds .....	1,200,000	1,130,000
	\$53,285,000	\$3,174,000
x—Increase.		
Note—Above expenditure figures of each department, before deduction of salary assessment, for comparative purposes.		
<b>REVENUE.</b>		
	Estimate 1933	Increase or Decrease
Prime Minister—		
Water rentals ..\$	234,000	.....
Miscellaneous ...	30,000	\$ 2,000
Legislation .....	22,000	4,000
Attorney-General—		
Fines, fees, etc. ..	460,000	16,000
Liquor Control Board—Profits ..	5,500,000	3,760,000
Insurance .....	173,000	2,000
Education .....	9,000	.....
Lands and Forests ..	1,218,000	1,101,000
Mines .....	911,000	x135,000
Game and Fisheries ..	554,000	60,000
Public Works .....	37,000	.....
Highways—		
Motor vehicles ..	7,245,000	132,000
Gasoline tax ....	11,100,000	1,240,000
Miscellaneous ...	115,000	3,000
Health—		
Public Health Services .....	29,000	1,000
Hospitals .....	5,000	1,000
Public Welfare ....	1,000	x1,000
Labor .....	.....	.....
Provincial Treas- urer—		
Dominion subsidy ..	2,941,000	150,000
Succession duty ..	8,500,000	x2,363,000
Corporation tax ..	7,700,000	211,000
Amusements, theatres, etc. ..	900,000	196,000
Domestic wines' tax .....	150,000	x85,000
Land transfer ...	250,000	4,000
Law stamps .....	375,000	2,000
Liquor permit fees .....	550,000	95,000
Miscellaneous ...	107,000	x18,000
Provincial Secretary— Companies and Registrar - Gen- eral .....	427,000	x1,000
Reformatories ...	22,000	10,000
Stationery account ..	.....	18,000
Excluding interest ..\$	49,565,000	\$4,405,000
Interest .....	193,000	12,000
Total revenue ..\$	49,758,000	\$4,417,000
Salary assessment ..	575,000	x352,000
	\$50,333,000	\$4,065,000
x—Increase.		
Note—Salary assessment 1932, \$223,000, deducted from expenditure of each de- partment.		

## COSTS OF RELIEF CAPITAL CHARGE

The Province of Ontario operated at a deficit of \$2,060,798.31 for the fiscal year ended Oct. 31, 1932, and will face a further deficit, estimated at \$2,952,000, when the present financial year ends, an analysis of the Budget brought down yesterday by Premier Henry reveals. The gross public debt of the Province increased during the past fiscal year by \$53,751,892, and is now placed at \$572,318,393.01.

Efforts at retrenchment by the Henry Government failed to keep pace with the loss of revenue last year and, although it presents an estimated net departmental saving in ordinary expenditures for 1933 of \$3,891,000, the total net revenue expected for this year is down by \$4,065,000.

### Succession Duties Surcharge.

The only tax added to bring more money into the Treasury is that of a 10 per cent. surcharge on succession duties, and it is hoped by the Government that this and large death dues will increase this form of income by \$2,363,000. Three great drops in other estimated revenues, however, cut deeply into this added estimate; they are: Liquor profits, \$3,760,000; lands and forests (timber, etc.), \$1,101,000; and gasoline tax, \$1,240,000.

A financing feature of the 1932 Budget is seen in the funding of four-fifths of the direct relief cost (\$3,230,000), but for 1933 the Government intends to go further and charge the entire amount to capital, an estimate for which, \$7,200,000, is set up in the capital forecast. The only offset seen in the capital revenue estimates is an amount of \$550,000.

Interest, discount, etc., on public debt charges run to the high figure of one-third of the ordinary expenditures for 1932 and 1933. Last year they totalled \$13,556,000, and the estimate for 1933 is set at \$17,135,000.

### Expenditure Totals.

The total of ordinary expenditures for the year ended Oct. 31, 1932, is \$56,236,031.32, and the ordinary revenue \$54,175,233.01.

The larger expenditures included debt charges, \$13,556,246.88; education, \$11,720,718.28; Health Department (mainly hospitals), \$5,870,270.53; highways, \$3,865,847.02, and Public Welfare (mainly old age pensions and mothers' allowances), \$3,613,378.68.

Other expenditures by departments or special accounts were: Lieutenant-Governor, \$3,630 (part year); Premier, \$177,574; Legislation, \$350,675; Attorney-General, \$2,550,481; Insurance, \$64,537; Lands and Forests, \$1,835,078; Northern Development, \$2,147,322; Mines, \$338,238; Game and Fisheries, \$562,093; Public Works, \$693,034; Labor, \$315,440; Provincial Treasurer, \$973,979; Auditor, \$113,022; Provincial Secretary, \$314,488; Agriculture, \$2,017,618; miscellaneous, \$589,409; refund, City of Toronto fines, \$356,890; direct relief (one-fifth), \$808,470; adjustment with Federal Government on old-age pensions, \$567,120; and exchange on United States funds, \$2,330,463.

### Statement of Revenues.

Some of the large revenue-producing departments, with the amounts received, were: Highways, \$19,835,456; Provincial Treasurer, \$19,665,423; Attorney-General, \$9,736,067; Lands and Forests, \$2,318,922; Mines, \$775,841; and Game and Fisheries, \$613,784.

The total of capital and loans and special funds, estimated for 1933 by departments and services, was \$28,877,000. Capital—Education, \$632,000; Lands and Forests, \$405,000; Northern Development, \$940,000; Mines, \$2,000; Game and Fisheries, \$35,000; Public Works, \$820,000; Highways, \$1,980,000; miscellaneous, \$49,000; unemployment relief (direct), \$7,200,000; board and settlers' camps, \$2,336,000, for a total proposed capital outlay of \$14,399,000.

The loans and special funds total \$14,478,000, and are as follows: Hydro-Electric Power advances, \$3,040,000; agriculture, drainage and other funds, \$9,391,000; old-age pensions and mothers' allowances, chargeable to Ottawa and municipalities, \$1,425,000; Public Service Superannuation Fund, payments \$550,000; other funds, repayments \$72,000.

Estimated receipts, which may be credited to capital account, are as follows: Northern Development, \$137,000; Mines, \$11,000; Game and Fisheries, \$15,000; Public Works, \$5,000; miscellaneous, \$4,000—all for a total of \$172,000.

Loans and special funds made up of repayments and certain deposits are estimated at \$7,429,000, and are as follows: Hydro, \$3,030,000; housing, drainage and other loans, \$997,000; old-age pensions and mothers' allowances, \$1,375,000; superannuation fund, \$1,125,000; other special funds, \$370,000; unemployment relief (direct), \$532,000.

## Supplementaries Cut to \$1,106,055

The Supplementary Estimates to the amounts already voted for 1933 call for a net additional vote of \$1,106,055, as against \$5,366,168 for 1932, according to the statements tabled in the Ontario Legislature yesterday.

"I think it is unique in all the history of the Province that we should ask for such a small supplementary estimate," said Premier Henry. "If it had not been for the \$1,225,000 asked for Hydro advances to various systems, there would have been no supplementary estimates at all." "It's only window-dressing," shot back Hon. Harry C. Nixon, referring to the deductions shown against the amounts already voted. "We will go into that later."

## Budget Highlights

1932 deficit .....	\$ 2,060,798.31
1933 deficit (estimated) ..	2,952,000.00
Gross Provincial debt ..	572,318,393.01
Provincial debt increase ..	53,751,892.30
Estimated economy for Government depart- ments for 1933 .....	3,891,000.00
Estimated net loss in revenue for 1933 .....	4,065,000.00
Largest single estimated revenue loss for 1933 is in liquor profits .....	3,760,000.00
Direct relief, previously charged one-fifth to Current Account, four- fifths of 1932 charge and all of 1933 to be charged to Capital Account .....	7,200,000.00
Board and settlers' camps charged to Cap- ital Account 1933 .....	2,336,000.00
No new taxation, except- ing 10 p.c. surtax on succession duties, which partly accounts for estimated increase in this revenue of .....	2,363,000.00