

March 13

Provincial Treasurer's Estimate Of Expenditures and Receipts

ESTIMATED PAYMENTS. Fiscal Year Ending Oct. 31, 1931.

	Ordinary \$	Capital \$
Lieutenant-Governor	6,000.00	
Prime Minister: Miscellaneous	160,000.00	
Bonus—Rural Transmission		2,000,000.00
Legislation	370,000.00	
Attorney-General	2,534,000.00	
Insurance Department	70,000.00	
Education	11,800,000.00	215,000.00
Lands and Forest	2,135,000.00	1,280,000.00
Northern Development	2,100,000.00	4,985,000.00
Mines	500,000.00	235,000.00
Game and Fisheries	610,000.00	170,000.00
Public Works	800,000.00	2,500,000.00
Public Highways	5,400,000.00	14,000,000.00
Health:		
Public Health	840,000.00	
Hospitals	6,360,000.00	
Labor	470,000.00	3,500,000.00
Public Welfare:		
Children's Aid and Protection	630,000.00	
Old Age Pensions	2,650,000.00	
Mothers' Allowances	1,460,000.00	
Miscellaneous	110,000.00	
	4,850,000.00	
Provincial Treasurer	2,015,000.00	
Provincial Auditor	110,000.00	
Provincial Secretary:		
Secretary's Office	125,000.00	
Companies and Brokers	60,000.00	
Public Institutions	1,380,000.00	
	1,575,000.00	
Agriculture	2,850,000.00	
Miscellaneous	650,000.00	50,000.00
Total—Excluding Interest	46,205,000.00	28,935,000.00
Interest on Public Debt	13,750,000.00	
Debt Retirement	2,700,000.00	
	16,450,000.00	
Total—Ordinary and Capital	62,655,000.00	28,935,000.00
Loans and Special Funds:		
Hydro-Electric Power Commission—Advances		20,000,000.00
Agricultural, Drainage and other Loans		8,470,000.00
Old Age Pensions and Mothers' Allowances—Charge- able to Dominion Government and Municipalities		6,770,000.00
Public Service Superannuation Fund—Payments		340,000.00
Other Special Funds—Repayments		130,000.00
		35,710,000.00
Total Payments	62,655,000.00	64,645,000.00
1931.		
Estimated Ordinary Revenue	\$59,985,000.00	
Estimated Ordinary Payments	62,655,000.00	
Estimated Deficit		\$ 2,670,000.00