

Friday, March 2nd

Province Announced

Surplus for 1928 Forecast

ESTIMATED RECEIPTS Fiscal Year Ending Oct. 31, 1928.

	Ordinary	Capital
Prime Minister:		
Water rentals	\$ 500,000.00	
Miscellaneous	73,000.00	
	573,000.00	
Legislation		
Attorney-General:	26,000.00	
Law Enforcement Branch	300,000.00	
Liquor Control Board	7,000,000.00	
Miscellaneous	420,000.00	
Insurance Department	155,000.00	
	7,875,000.00	
Education	540,000.00	
Lands and Forests:		
Lands and Forests	3,450,000.00	\$ 1,200,000.00
Northern Development	4,000.00	35,000.00
	3,454,000.00	1,235,000.00
Mines:		
Mines	900,000.00	40,000.00
Game and Fisheries	722,000.00	
	1,622,000.00	40,000.00
Public Works and Highways:		
Public Works	30,000.00	20,000.00
Public Highways	530,000.00	1,500,000.00
Motor Vehicles	6,050,000.00	
Gasoline Tax	5,130,000.00	
	11,740,000.00	1,520,000.00
Health and Labor:		
Health	137,000.00	
Labor	105,000.00	
Mothers' Allowances	1,000,000.00	
	1,242,000.00	
Provincial Treasurer:		
Dominion Subsidy	2,643,000.00	
Succession Duty	5,030,000.00	
Corporation Tax	4,600,000.00	
Amusement Branch	1,175,000.00	
Land Transfer Tax	550,000.00	
Law Stamps	365,000.00	
Luxury Tax	230,000.00	
Liquor Permit Fees	750,000.00	
Miscellaneous	325,000.00	
	15,668,000.00	
Provincial Secretary:		
Companies Branch	600,000.00	
Public Institutions	1,550,000.00	
	2,150,000.00	
Agriculture	550,000.00	
TOTAL—EXCLUDING INTEREST	45,440,000.00	
Interest:		
Hydro-Electric Power Commission	7,850,000.00	
T. & N. O. Railway Commission	1,300,000.00	
Miscellaneous	1,200,000.00	
	10,350,000.00	
TOTAL ORDINARY AND CAPITAL	55,790,000.00	\$ 2,795,000.00
Loans and Special Funds:		
Hydro-Electric Power Commission:		
Repayment of Advances		1,392,000.00
Housing Drainage and Other Loan Repayments ..		2,300,000.00
Public Service Sup. Fund		550,000.00
Other Special Funds—Deposits		1,750,000.00
		5,992,000.00
TOTAL RECEIPTS	\$55,790,000.00	\$ 8,787,000.00

ESTIMATED PAYMENTS. Fiscal Year Ending Oct. 31, 1928.

	Ordinary	Capital
Lieutenant-Governor		
	\$ 5,000.00	
Prime Minister:		
Miscellaneous	180,000.00	\$ 1,200,000.00
Bonus—Rural Transmission		1,200,000.00
	180,000.00	1,200,000.00
Legislation	365,000.00	
Attorney-General:		
Law Enforcement, etc.	2,000,000.00	
Insurance Department	53,000.00	
	2,053,000.00	
Education	9,660,000.00	100,000.00
Lands and Forests:		
Lands and Forests	1,760,000.00	760,000.00
Northern Development	1,425,000.00	2,000,000.00
	3,185,000.00	2,760,000.00