

ANNUAL APPROPRIATION BILL AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE FISCAL YEAR FROM MAY 1st, 1925, TO APRIL 30th, 1926.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HIGHLAND PARK, COUNTY OF LAKE AND STATE OF ILLINOIS:

SECTION 1: That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes for the fiscal year commencing May First, Nineteen Hundred Twenty-Five (1925) and ending April Thirtieth, Nineteen Hundred Twenty-Six (1926).

Department of Public Affairs

Table listing salaries and expenses for the Department of Public Affairs, including Mayor, Commissioners, City Clerk, Corporation Counsel, and various Police Officers.

Department of Accounts and Finance

Table listing salaries and expenses for the Department of Accounts and Finance, including City Treasurer, City Collector, and City Auditor.

Department of Public Health and Safety

Table listing salaries and expenses for the Department of Public Health and Safety, including Building Inspector, Clerical Help, and Superintendent of Sewer and Water Mains.

Table listing salaries for Water Department Helper, Chief Engineer at Water Works, and various Fire Marshal and Fireman positions.

Department of Public Property

Table listing salaries and expenses for the Department of Public Property, including Fire Truck, One Life net with cover, and Sewer Repairs.

Miscellaneous Appropriations

Table listing various miscellaneous appropriations such as Local Improvements, Liability, Fire and Automobile Insurance, and Public Benefits.

Department of Streets and Public Improvements

Table listing salaries and expenses for the Department of Streets and Public Improvements, including Foreman Public Works, Repairs and maintenance of bridges, and Plowing snow.

Table listing miscellaneous items like Sidewalk stubs, Miscellaneous material, Maintenance automobiles, Fifty street signs, and Unclassified Expense.

PLAN TO ADD NEW COUNTY PRECINCTS

Dedistricting of Some Townships to be Deferred for the Present

No immediate action will be taken by the Lake county board of supervisors in redistricting the county precincts, it was stated last week by the Lake County board of super- and Supervisor George Baird...

COUNTY SHORT OF FUNDS, BOARD FINDS

Out of appropriation of \$415,400, made Sept. 1, 1924 to run to Sept. 1, 1925, but \$55,021.42 remains to eke through the next three months, the board of supervisors learned when they convened at the court house in their June session.

Out of 29 places where monies are proportioned some 9 have expended in excess of appropriations. Drastic curtailments will have to be made, as the \$55,000 will have to suffice for \$103,000, the appropriation per quarter.

July warrants instead of costing \$10,000, as figured a year ago, have already reached \$14,375, partly due, of course, to the two Viking murder trials with almost 1,000 veniremen.

Elections have stood the county \$13,334 rather than \$10,000; the poor claims are \$245 over the \$50,000 budget; and public buildings, instead of costing \$20,000 in 12 months, have called for the expenditure of \$32,421 in nine months.

Of the 21 agencies with the appropriation the county poor farm has the most left, only spending \$13,838 of its \$25,000 sum. The total expenditure has been \$860,378 for the nine months for everything, with \$21,000 being shown on the overdraft side of the ledger, and \$76,000 to the credit of the departments that have remained in the quota.

The difference in the two sums, which are quoted in round numbers, is \$55,021.42, to be exact, and shows the amount that the board has to run the county on until September when the new appropriation is made from the newly collected tax money.

SECTION 2: All unexpended balances of any item or items of any general expense appropriation made by this ordinance may be expended in making up any deficiency in any item or items in the same general appropriation and for the same general purpose or in a like appropriation made by this ordinance.

SECTION 3: All ordinances or parts of ordinances inconsistent herewith shall be and the same are hereby repealed.

SECTION 4: This ordinance shall be in force from and after its passage, approval and publication.

SAMUEL M. HASTINGS, Mayor.

E. A. WARREN, City Clerk.

Filed May 29th, A. D. 1925. Passed June 26th, A. D. 1925. Approved June 26th, A. D. 1925.

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