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The Independent
Wednesday, January 12, 2005
52 Pages Vol. 127 No. 43
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Town eyes 4.5 per cent tax increase

Town of Halton Hills 2005 budget discussions began last night (Tuesday) with a proposed 4.5 per cent tax increase as a starting point. Staff is proposing a base budget increase of 2.5 per cent plus another 2 per cent increase dedicated solely to the pavement management program.

This works out to a \$36 increase for a home assessed at \$250,000. The Rebels have already approved a tax increase of 2.2 per cent (also \$36). Therefore, assuming no changes to the education taxes, a taxpayer with a home assessed at \$250,000 will see a \$27.3% tax increase in Town, plus a 2.2% in education taxes for a total of \$54.6%.

The \$18.6 million operating budget includes the costs necessary to continue the operation of town services at the same level as the previous year. The pavement management program is a five-year plan to repair roads throughout the town each year to the tax rate with this money dedicated solely to improving local roads. This is the second year of the program; work begins this year.

A small budget committee (all members of council) will hear additional requests, such as staffing, that could add another 1 per cent to the operating budget.

The capital program of \$9.3 million is significantly higher than the \$6.8 million spent in 2004 and could be revised during the upcoming debates.

The top five projects, which represent more than half of the capital budget, \$2.25 million to the Georgetown fire station, \$1.1 million for pavement management work, and road reconstruction at Guelph St. and Mountainview Rd., on Main St. at Arbor Glen and on Main St. E. from the community park to 10th Street.

Budget discussion will continue Monday, Jan. 17 (a public delegation night—already three citizens have signed up to plead their case for their projects). More meetings will follow on Jan. 18, 19, 20 and Feb. 1. Council is expected to approve the budget on February 7.

By Cynthia Gamble, staff writer

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SPRING 2005 • VOLUME 1 NUMBER 1

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