Halton trustees unable to finalize '97 budget

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be required to inform the (Education) Ministry of our position," said Williams.

Following the meeting, Williams indicated his main concern was the \$6 million reduction in "compensation accounts", staff salaries and benefits, that the board decided they would try to find. The board is currently in contract negotiations with five of its teaching and nonteaching employee groups.

So, five hours of private and public debate by trustees Monday only established a \$280 million overall budget for 1997; it didn't produce the means to get to that figure. Besides the agreement to go after \$6 million in salary reductions, trustees also voted to find \$1 million in miscellaneous under-expenditures and assume \$2 million more in supplementary tax revenue in order to get down to the 1.55 per cent.

The lack of a budget is a new experience for him, said board business superintendent Wayne McNally. "It's never happened before. There's just a lot of frustration in terms of the board's ability to deal with the mill rate at the local level.

"When you get 33 per cent less in government grants, and put forward a budget with a mill rate close to zero, it's difficult to reconcile the two."

McNally said the next move is to appeal to the education ministry for more time and money,

since the deadline for submitting Ontario school board budgets is Friday. He expected to talk to someone in the ministry yesterday (Tuesday).

"In my mind, they're not going to cut off our grants come Friday", said McNally. "But transfer funds are their leverage. We receive payment on a monthly basis. We'll be okay for May, but I don't know about June."

Board chair Linda Glover said she expects the board will need at least a week's extension, with budget debate continuing next week. She's also hopeful a follow-up by McNally to an earlier written board request for more funding for Halton will receive more serious consideration under the circumstances.

Trustees travelled down several avenues in attempts to cut expenditures from the '97 budget but couldn't reach a consensus.

Milton's Tim Kingsbury tried to get \$1 million slashed from the board's general maintenance budget, but his effort lost on a 12-5 vote.

Burlington's Sheila Flook wanted to cut noncredit, personal interest courses and computer training offered by the board's Adult and Continuing Education department. But after lengthy debate, the motion lost 9-8.

—By Tim Whitnell, special

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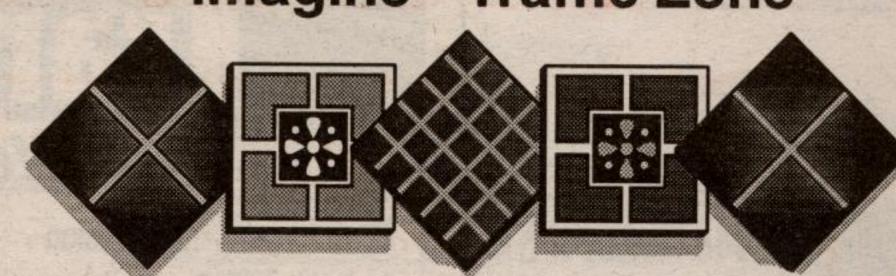
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