

Town to spend \$12.5M on 82 projects in '12

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"Hopefully we'll get some industrial development on the 401 Corridor and start getting some DCs which is really important," said Bonnette.

Recreation & Parks Director Terry Alyman pointed out that the 2012 capital budget includes \$50,000 for the Gellert Centre's preliminary schematic plan. It's number eight on the Town's priority list for 2012. The 40,000 sq. ft. expansion would include space for a seniors' centre, youth centre, and gym. Cost of the design and construction would be \$12.5 million.

"What we will be doing in 2012 will be looking at a comprehensive matrix of whatever DCs we do have (for recreation and parks projects) and then go about systematically allocating those DCs to the various projects that are DC-eligible (in a priority ranking)," said Alyman.

Budget committee will look at the 2012 operating budget in January.

2012 budget projects

The Town will spend \$12.5 million on 82 capital budget projects in 2012.

The six largest dollar projects total \$6.4 million— 51 per cent of the budget. They are:

- The Pavement Management construction— Stewarttown, Norval and

Glen Williams streets (\$1.9 million)

- Commerce Cres. construction (\$858,000)
- Maria St. bridge replacement (\$820,000)
- Equipment replacement (\$762,000)
- Trafalgar Sports Park entrance construction (\$468,000).

The top 10 projects ranked in priority by senior management staff are:

1. Norval Secondary Plan Review, \$75,000
2. Cultural Centre theatre seat replacement, \$110,000
3. Cultural Centre Gallery renewal, \$100,000
4. Cultural Centre changeroom renovations, \$21,000
5. Cultural Centre stage refinishing, \$65,000
6. Pavement management construction, \$1.9 million
7. Gellert Community Centre Phase 2 schematic plan, \$50,000
8. Community Cultural Strategy, \$116,000
9. Halton Hills Branding, \$30,000
10. Library materials, \$169,000

Money will be also spent on a South Acton Land Use Study, \$200,000, Halton Hills Dr. connection, \$858,000, preliminary engineering for a sidewalk on Trafalgar Rd. from Stewarttown Rd. to 15 Sideroad, \$180,000, and trail improvements in Hungry Hollow, \$206,000.

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