

### Comparison of 1975 mill rates with 1974 for the former municipalities

Only a slight .04 increase for Georgetown's local general services, rising from 24.91 to 24.95 mills. Esqueusing is the only area which experiences a major rise. That is due to an expected decrease in provincial stabilization grants. Those grants, which diminish 20 percent every year, were provided to rural municipalities in order to lessen the impact of regional government. Last year Esqueusing received \$76,648, this year, \$61,174. In five years it is planned that Esqueusing will be on the same assessment basis as the rest of the municipalities.

With the exception of Esqueusing the municipalities all experienced a drop in the mill rates for general services from the region. Because of another diminishing transitional grant from the province Esqueusing's rate remained fairly steady, dropping only .04 mills from 3.33 to 3.27.

Education costs were up pretty well equally across the board with Georgetown's residential rate increasing from 18.71 to 20.86 mills for public and separate school systems and from 14.72 to 16.32 mills for the secondary school system.

In order to bring about a more equalized assessment basis between Acton and Georgetown, the mill rate for special area charges in Georgetown has dropped while Acton's has been raised. Thus, instead of 80 percent of the costs for services such as garbage pickup in Wards One, Three and Four being paid for by Georgetown and only 20 percent being paid for by Acton, the 1975 ratio is approximately 73-27, with Georgetown still carrying the major share of the costs. Because Ward Two does not receive these services Esqueusing and Oakville are not levied.

Georgetown's sewer rates are down slightly, Acton's are up. Georgetown's rate would have been even lower except that a fund to stabilize the sewer rate for next year and possibly the year after, has been set up. That fund of \$100,000 has been set to stabilize Georgetown's sewer rate at 5 mills.

Acton's increase is due to increased capital expenditures plus a \$19,000 deficit that was carried over from last year. It's hoped that Acton's sewer mill rate will be stabilized next year in the eight-mill area.

## Residential and farm

### General Services

	Georgetown		Acton		Esqueusing		Oakville	
	1974	1975	1974	1975	1974	1975	1974	1975
Town of Halton Hills	24.91	24.95	31.22	31.27	25.26	26.28	24.69	24.45
Regional Municipality of Halton	6.52	5.49	8.17	6.80	3.33	3.27	6.63	5.50
Education - Public and Separate	18.71	20.86	23.11	26.26	22.32	25.00	18.21	21.19
Education - Secondary	14.72	16.32	18.05	20.54	17.70	19.57	13.46	16.54
<b>TOTAL</b>	<b>64.86</b>	<b>67.62</b>	<b>80.55</b>	<b>84.87</b>	<b>68.61</b>	<b>74.12</b>	<b>62.99</b>	<b>67.68</b>

### Special Area Charges

Town of Halton Hills Crossing Guards, Garbage and Streetlighting	4.72	3.54	4.20	4.49	-	-	-	-
Region of Halton Sewer	5.27	4.82	7.32	8.57	-	-	-	-
<b>TOTAL</b>	<b>9.99</b>	<b>8.36</b>	<b>11.52</b>	<b>13.06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>74.85</b>	<b>75.98</b>	<b>92.07</b>	<b>97.93</b>	<b>68.61</b>	<b>74.12</b>	<b>62.99</b>	<b>67.68</b>

Increase in 1975 over 1974 -

### Special Lighting Area Charges

- Glen Williams	-	-	-	-	2.04	2.04	-	-
- Norval	-	-	-	-	.96	1.04	-	-
- Stewarttown	-	-	-	-	.75	.71	-	-
- Ballinafad	-	-	-	-	3.33	3.21	-	-

## Commercial and Industrial

### General Services

	Georgetown		Acton	
	1974	1975	1974	1975
Town of Halton Hills	29.31	29.35	36.73	36.78
Regional Municipality of Halton	7.67	6.46	9.61	8.00
Education - Public and Separate	20.79	23.18	25.68	29.17
Education - Secondary	16.35	18.13	20.06	22.83
<b>TOTAL</b>	<b>74.12</b>	<b>77.12</b>	<b>92.08</b>	<b>96.78</b>

### Special Area Charges

Town of Halton Hills Crossing Guards, Garbage, and Streetlighting	5.55	4.17	4.94	5.28
Region of Halton - Sewer	6.20	5.67	8.62	10.08
<b>TOTAL</b>	<b>11.75</b>	<b>9.84</b>	<b>13.56</b>	<b>15.36</b>

TOTAL -

85.87 86.96 105.64 112.14

Increase in 1975 over 1974

Special Lighting Area Charges

1.09 6.50

- Glen Williams - - - -

- Norval - - - -

- Stewarttown - - - -

- Ballinafad - - - -

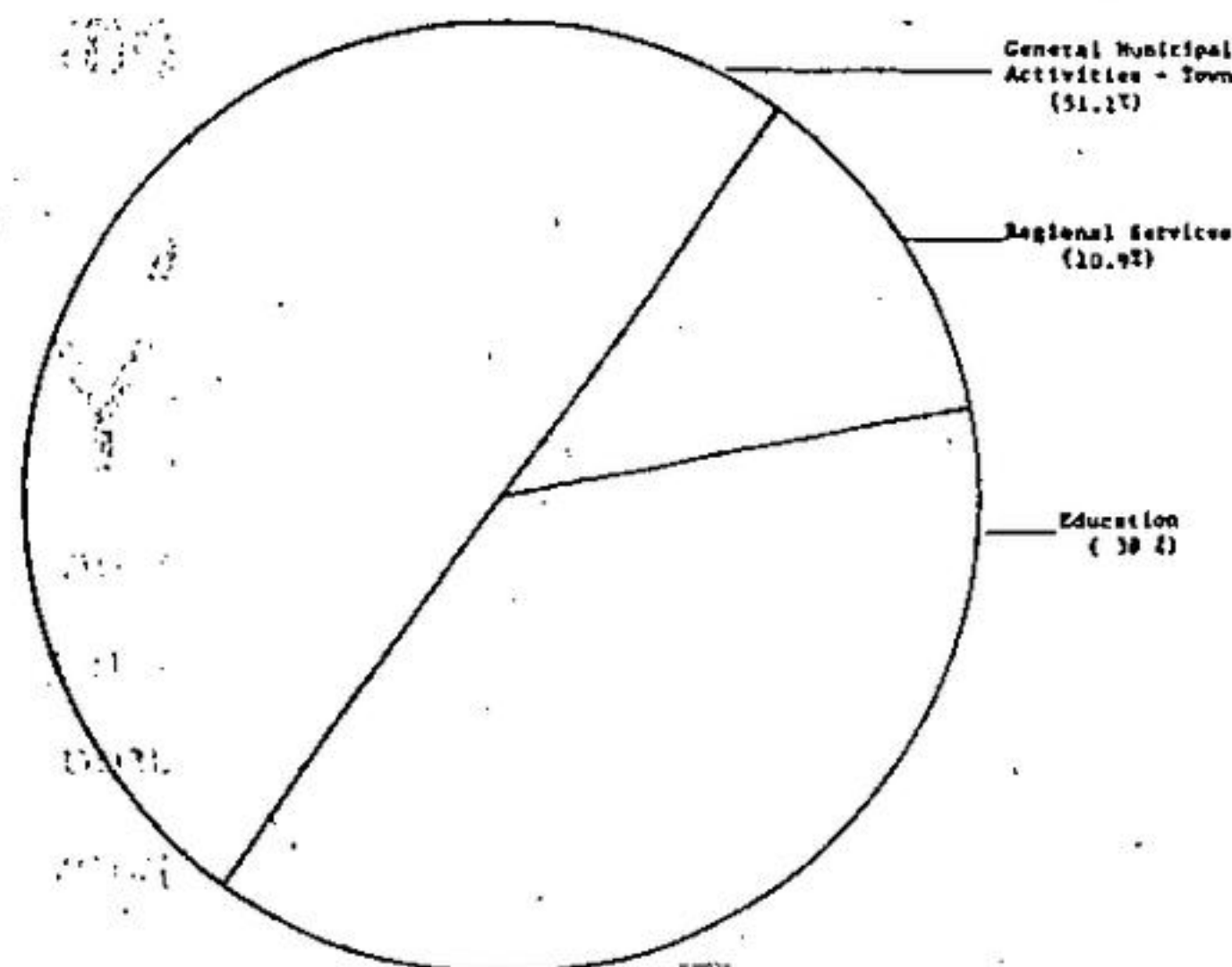
### COMPARISON OF IMPACT OF 1975 MILL RATES WITH 1974 ON AN AVERAGE ASSESSED HOME IN THE FORMER MUNICIPALITIES

In plain and simple words, what this chart does is take a house from Georgetown and move it to any of the other areas to show what the assessment would be on an equivalent house.

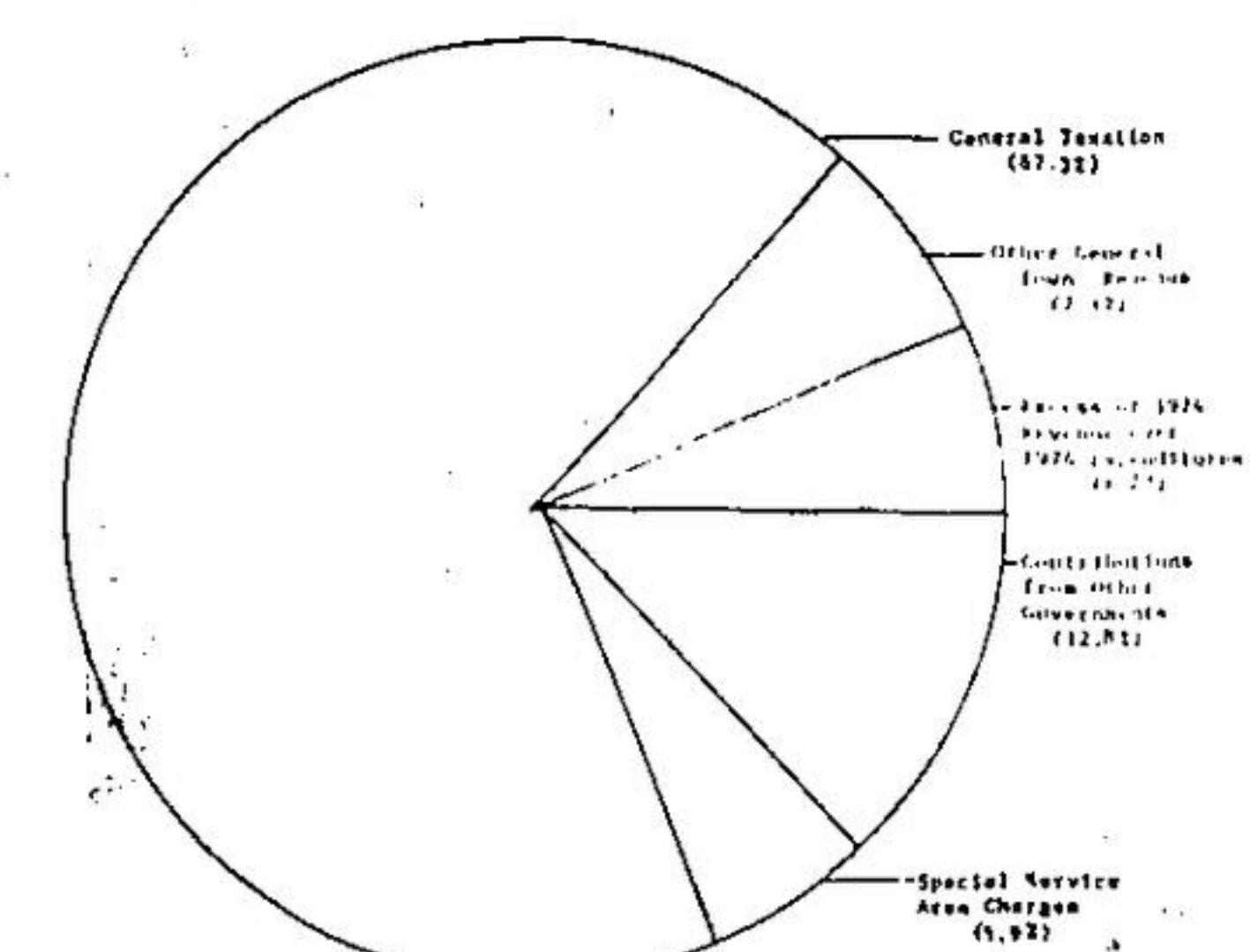
You'll note that, although the mill rates varied greatly in the above charts the majority of the final costs are fairly well the same, with the exception of Esqueusing. Because of provincial grants Esqueusing again varies.

	Georgetown		Acton		Esqueusing	
	1974	1975	1974	1975	1974	1975
<b>Residential and Farm</b>						
<b>General Services</b>						
- Town of Halton Hills	\$186.83	187.13	\$186.83	187.12	\$155.85	162.15
- Regional Municipality of Halton	48.90	41.18	48.90	40.69	20.55	20.18
- Education - Public or Separate	140.33	156.45	138.29	157.14	137.71	154.25
- Education - Secondary	110.40	122.40	108.01	122.91	109.21	120.75
<b>TOTAL</b>	<b>\$486.46</b>	<b>507.16</b>	<b>\$482.03</b>	<b>507.86</b>	<b>\$423.32</b>	<b>457.33</b>
<b>Special Area Charges</b>						
- Town of Halton Hills Crossing Guards, Garbage and Streetlighting	35.40	26.55	25.14	26.87	-	-
- Region of Halton Sewer	39.53	36.15	43.80	51.28	-	-
<b>TOTAL</b>	<b>74.93</b>	<b>62.70</b>	<b>68.94</b>	<b>78.15</b>	<b>-</b>	<b>-</b>
<b>TOTAL -</b>	<b>\$561.39</b>	<b>569.86</b>	<b>\$550.97</b>	<b>586.01</b>	<b>\$423.32</b>	<b>457.33</b>
Increase in 1975 over 1974		<b>8.47</b>		<b>35.04</b>		<b>34.01</b>
<b>Special Lighting Area Charges</b>						
- Glen Williams	-	-	-	-	12.59	12.59
- Norval	-	-	-	-	5.92	6.42
- Stewarttown	-	-	-	-	4.63	4.38
- Ballinafad	-	-	-	-	20.55	19.81

## The operating budget dollar How it will be spent



## The operating budget dollar Where it will come from



### BUDGET SUMMARY OF REVENUE AND EXPENDITURES

	1974	1974	1975	INCREASE OR (DECREASE)		1975
	BUDGET	ACTUAL	PROPOSED	COMMITTEE	COUNCIL	FINAL BUDGET
Accumulated Net Revenue at Beginning of Year	-	206,804	543,120	-	-	543,120
<b>Expenditures</b>						
General Government	667,542	575,528	686,830	(17,570)	142,400	811,660
Protection to Persons and Property	352,557	319,515	422,861	(3,596)	5,933	425,198
Transportation Services	1,501,444	1,338,784	1,669,351	(23,841)	-	1,645,510
Environmental Services	127,000	126,633	156,900	(15,000)	-	141,900
Conservation of Health	24,667	23,462	30,000	-	-	30,000
Recreation and Community Services	530,627	555,472	932,189	(43,182)	62,500	951,507
Planning	60,148	38,035	75,454	(1,075)	-	74,379
Financial Expenses	219,880	414,867	75,220	-	-	75,220
Region of Halton **	850,167	865,497	994,184	-	(109,661)	884,523
Education	2,570,977	2,664,733	3,089,043	-	404	3,089,447
Other	6,345	6,345	-	-	-	-
<b>TOTAL</b>	<b>6,911,354</b>	<b>6,933,871</b>	<b>8,132,032</b>	<b>(104,264)</b>	<b>101,576</b>	<b>8,129,344</b>
<b>Revenue</b>						
Taxation	5,413,023	5,574,850	5,950,668	(104,264)	101,576	5,947,980
Contributions from Other Governments	1,142,300	1,197,614	1,043,356	-	-	1,043,356
Other	356,031	498,214	594,888	-	-	594,888
<b>TOTAL</b>	<b>6,911,354</b>	<b>7,270,678</b>	<b>7,588,912</b>	<b>(104,264)</b>	<b>101,576</b>	<b>7,586,224</b>
Accumulated Net Revenue at the End of the Year	-	543,611	-	-	-	-

#### Note:

\* The 1974 Surplus for Special Area Streetlighting, in the amount of \$491 has been offset directly against the related Expenditures thereby reducing the 1974 Surplus from \$543,611 to \$543,120.

\*\* Reductions shown for Region were made by the Council of the Regional Municipality of Halton.