

## ORDINANCE NO. 1759

AN ORDINANCE making appropriations for the fiscal year beginning the 17th day of April, 1934, and ending the 16th day of April, 1935, of the Village of Wilmette, Cook County, Illinois.

Be It Ordained by the President and Board of Trustees of the Village of Wilmette, Cook County, Illinois, as follows:

SECTION 1. That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the following purposes, for the Village of Wilmette, Cook County, Illinois, for the fiscal year beginning the 17th day of April, 1934, and ending the 16th day of April, 1935, of said Village:

GENERAL CORPORATE  
WATER FUND

|                                                |              |
|------------------------------------------------|--------------|
| 1. Salaries and labor                          |              |
| (a) One meter reader                           | \$ 1,890.00  |
| (b) One meter reader                           | 1,500.00     |
| (c) One clerk                                  | 1,350.00     |
| (d) One laborer                                | 800.00       |
| (e) One laborer                                | 882.05       |
| (f) 1/5 Village collector's salary             | 720.00       |
| (g) 1/5 Superintendent of public works' salary | 648.00       |
| (h) 1/6 Village Manager's salary               | 833.33       |
| (i) One foreman                                | 600.00       |
| (j) One foreman                                | 546.00       |
| Total                                          | \$ 9,769.38  |
| 2. Materials and meters                        | 1,200.00     |
| 3. Equipment                                   | 400.00       |
| 4. Stationery and office supplies              | 864.00       |
| 5. Auto account                                | 300.00       |
| 6. Meter repairs and maintenance               | 300.00       |
| 7. Water supply                                |              |
| (a) One chief operator                         | \$ 2,700.00  |
| (b) Three operators                            | 5,940.00     |
| (c) One janitor                                | 1,500.00     |
| (d) One janitor                                | 1,620.00     |
| (e) Power                                      | 8,400.00     |
| (f) Purification supplies                      | 3,035.00     |
| (g) Fuel oil for heating                       | 1,000.00     |
| (h) Other supplies                             | 1,075.00     |
| (i) Repairs                                    | 1,500.00     |
| (j) Bond retirement                            | 4,866.66     |
| (k) Interest                                   | 25,562.50    |
| (l) Depreciation                               | 2,575.00     |
| Total                                          | \$ 59,774.16 |
| 8. Emergency repairs to water mains            | 500.00       |
| 9. State tax on water sales                    | 2,560.00     |
| Total                                          | \$ 75,667.54 |
| Streets and Alleys                             |              |
| 1. Construction, repairs and materials         | \$ 3,500.00  |
| 2. Labor                                       | 2,600.00     |
| 3. Supervision                                 | 1,000.00     |
| 4. New equipment                               | 350.00       |
| Total, Streets and Alleys                      | 7,450.00     |
| Sidewalks                                      |              |
| 1. Construction, repairs and labor             | \$ 100.00    |
| 2. Material                                    | 100.00       |
| Totals, Sidewalks                              | 200.00       |
| Street and Alley Cleaning                      |              |
| 1. Labor                                       | \$ 2,500.00  |
| 2. Supervision                                 | 500.00       |
| 3. Cutting weeds                               | 400.00       |
| 4. Supplies and maintenance                    | 200.00       |
| Total, Street and Alley Cleaning               | 3,600.00     |
| Removal of Snow                                |              |
| 1. Labor                                       | \$ 1,000.00  |
| 2. Incidentals                                 | 100.00       |
| 3. New equipment                               | 300.00       |
| Total, Removal of Snow                         | 1,400.00     |
| Tree Fund (Care and Maintenance of Trees)      |              |
| 1. Labor                                       | \$ 200.00    |
| 2. Material and equipment                      | 100.00       |
| Total, Tree Fund                               | 300.00       |
| Sewers and Drains                              |              |
| 1. Labor                                       | \$ 500.00    |
| 2. Materials                                   | 100.00       |
| Total, Sewers and Drains                       | 600.00       |
| Catch Basins                                   |              |
| 1. Labor                                       | \$ 400.00    |
| 2. Materials and supplies                      | 100.00       |
| Total, Catch Basins                            | 500.00       |
| Storm Sewer Pumping Station                    |              |
| 1. Salaries                                    | \$ 2,160.00  |
| 2. Supplies                                    | 613.50       |
| 3. Power and light                             | 600.00       |
| 4. Equipment maintenance                       | 25.00        |
| 5. Building maintenance                        | 100.00       |
| Total, Storm Sewer Pumping Station             | 3,498.50     |
| Municipal Garage                               |              |
| 1. Salaries and labor                          | \$ 1,600.00  |
| 2. Gas, oil and repairs for cars               | 3,500.00     |
| 3. Supplies                                    | 700.00       |
| 4. Power and heat                              | 200.00       |
| Total, Municipal Garage                        | 6,000.00     |
| Auto Maintenance                               |              |
| 1. Repairs and maintenance                     | \$ 1,500.00  |
| 2. Insurance; liability, fire and theft        | 550.00       |
| Total, Auto Maintenance                        | 2,050.00     |
| Village Hall                                   |              |
| 1. Heat and light                              | \$ 1,275.00  |
| 2. Janitor, including additional help          | 1,600.00     |
| 3. Telephone service                           | 750.00       |
| 4. Supplies                                    | 100.00       |
| 5. Repairs                                     | 500.00       |
| 6. Christmas decorations                       | 100.00       |
| 7. Incidentals                                 | 500.00       |
| Total, Village Hall                            | 4,825.00     |
| General Administration                         |              |
| 1. Salaries:                                   |              |
| (a) 5/6 Village manager's salary               | \$ 4,166.65  |
| (b) 4/5 Village collector's salary             | 2,880.00     |
| (c) 1/2 Accountant's salary                    | 1,200.00     |
| (d) One clerk                                  | 1,566.00     |
| (e) One clerk                                  | 1,566.00     |
| (f) One clerk                                  | 1,188.00     |
| (g) One clerk                                  | 960.00       |
| (h) One clerk                                  | 1,080.00     |
| Total                                          | \$ 14,606.65 |
| 2. Office supplies and stationery              | 1,600.00     |
| 3. Incidentals                                 | 1,607.00     |
| Total, General Administration                  | 17,813.65    |

## Village Board

|                                                 |           |
|-------------------------------------------------|-----------|
| 1. Salaries of members                          | \$ 468.00 |
| 2. Printing and advertising                     | 200.00    |
| 3. Incidental expenses                          | 531.00    |
| 4. Annual audit                                 | 3,000.00  |
| 5. Election expenses                            | 1,000.00  |
| 6. Undetermined liability, (pending litigation) | 5,000.00  |
| 7. New municipal code                           | 1,200.00  |

Total, Village Board 11,399.00

## Village Clerk

|                |           |
|----------------|-----------|
| 1. Salary      | \$ 600.00 |
| 2. Incidentals | 200.00    |

Total, Village Clerk 800.00

## Village Treasurer

|                                             |             |
|---------------------------------------------|-------------|
| 1. Salaries:                                |             |
| (a) Salary of treasurer                     | \$ 1,200.00 |
| (b) 1/2 Salary of accountant                | 1,200.00    |
| Total                                       | \$ 2,400.00 |
| 2. Incidentals and supplies                 | 2,000.00    |
| (Bond of treasurer \$1,800; supplies \$200) |             |

Total, Village Treasurer 4,400.00

## Village Attorney

|                                |             |
|--------------------------------|-------------|
| 1. Salary                      | \$ 3,240.00 |
| 2. Special attorney's fees     | 3,000.00    |
| 3. Court costs and incidentals | 1,000.00    |

Total, Village Attorney 7,240.00

## Health Department

|                                                                  |             |
|------------------------------------------------------------------|-------------|
| 1. Salaries:                                                     |             |
| (a) Health commissioner                                          | \$ 1,200.00 |
| (b) One clerk                                                    | 1,080.00    |
| (c) Nurses (emergency)                                           | 300.00      |
| Total                                                            | \$ 2,580.00 |
| 2. Supplies and laboratory                                       | 300.00      |
| 3. Health center                                                 | 1,320.00    |
| 4. Milk inspection                                               | 1,400.00    |
| 5. Office supplies, treatment and examination of school children | 800.00      |
| Total, Health Department                                         | 6,400.00    |

## Street Lighting

|                                                                                                        |             |
|--------------------------------------------------------------------------------------------------------|-------------|
| 1. Salaries: Salary of superintendent of street lights and one assistant, (Supt. \$2,970; Asst. \$200) | \$ 3,170.00 |
| 2. Power                                                                                               | 6,115.00    |
| 3. Transformer building repairs                                                                        | 100.00      |
| 4. Painting lighting standards and lanterns                                                            | 615.00      |
| 5. Supplies (bulbs and parts)                                                                          | 2,300.00    |
| 6. Center and bracket lights                                                                           | 1,330.00    |
| 7. Auto maintenance                                                                                    | 200.00      |
| 8. Gas lights                                                                                          | 650.00      |

Total, Street Lighting 14,480.00

## Traffic Lights and Signs

|                         |           |
|-------------------------|-----------|
| 1. Power                | \$ 800.00 |
| 2. Material and repairs | 400.00    |
| 3. Equipment            | 300.00    |
| 4. Street traffic paint | 100.00    |

Total, Traffic Lights and Signs 1,600.00

## Engineering—Building Department

|                           |             |
|---------------------------|-------------|
| 1. Salaries:              |             |
| (a) Building commissioner | \$ 2,650.00 |
| (b) Assistant             | 540.00      |
| (c) Extra help            | 390.00      |
| Total                     | \$ 3,580.00 |
| 2. Equipment and supplies | 250.00      |

Total, Engineering—Building Department 3,830.00

## Police Department

|                                |             |
|--------------------------------|-------------|
| 1. Salaries:                   |             |
| (a) Chief of police            | \$ 2,700.00 |
| (b) Captain of police          | 2,179.92    |
| (c) Three sergeants of police  | 5,994.00    |
| (d) Three motorcycle policemen | 5,913.36    |
| (e) Eight patrolmen            | 15,552.00   |
| (f) Extra help                 | 1,960.72    |

Total 34,300.00

|                            |          |
|----------------------------|----------|
| 2. Call system maintenance | 340.00   |
| 3. Radios                  | 150.00   |
| 4. Supplies                | 325.00   |
| 5. Ammunition              | 125.00   |
| 6. Auto maintenance        | 700.00   |
| 7. Incidentals             | 100.00   |
| 8. Juvenile Officer        | 1,500.00 |

Total, Police Department 37,540.00

## Fire Department

|                          |             |
|--------------------------|-------------|
| 1. Salaries:             |             |
| (a) Chief of fire        | \$ 3,240.00 |
| (b) Two captains of fire | 3,768.00    |
| (c) Four firemen         | 7,344.00    |
| (d) Extra help           | 410.00      |

Total 14,762.00

|                             |          |
|-----------------------------|----------|
| 2. Salaries, (volunteers)   | 600.00   |
| 3. Light, heat and power    | 525.00   |
| 4. Supplies                 | 1,850.00 |
| 5. Maintenance of equipment | 400.00   |

Total, Fire Department 18,137.00

Collection and Disposal of  
Ashes and Rubbish

|                   |              |
|-------------------|--------------|
| 1. Labor          | \$ 11,000.00 |
| 2. Rental of dump | 1,000.00     |
| 3. Supervision    | 500.00       |
| 4. Incidentals    | 100.00       |

Total, Collection and Disposal of Ashes and Rubbish 12,600.00

## Planning and Zoning

|                                                                                                   |           |
|---------------------------------------------------------------------------------------------------|-----------|
| 1. Publishing ordinances, incidental expenses and membership to Inter-city Building Association.. | \$ 550.00 |
|---------------------------------------------------------------------------------------------------|-----------|

Total, Planning and Zoning 550.00

## Interest on Tax Anticipation Warrants

|                                                      |             |
|------------------------------------------------------|-------------|
| 1. Interest on \$80,000 tax anticipation warrants... | \$ 5,000.00 |
|------------------------------------------------------|-------------|

Total, Interest on Tax Anticipation Warrants. 5,000.00

TOTAL General Corporate Purpose 247,880.69

## SPECIAL FUNDS

## Garbage

|                            |             |
|----------------------------|-------------|
| 1. For disposal of garbage | \$ 8,985.60 |
| 2. Labor (incinerator)     | 2,900.00    |
| 3. Extra help and trucks   | 2,000.00    |