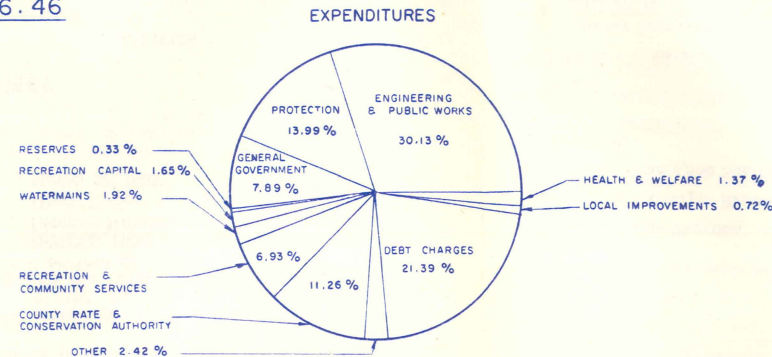
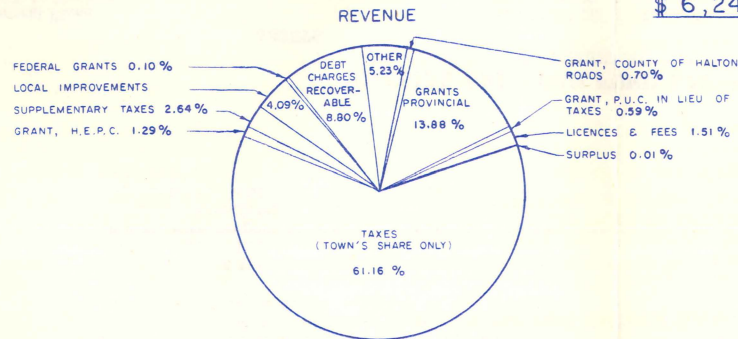
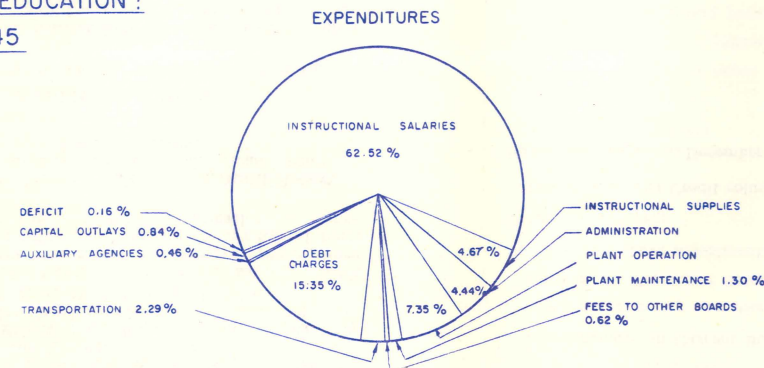
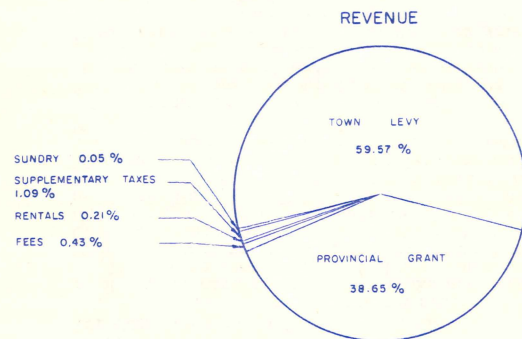


TOWN OF BURLINGTON REVENUE & EXPENDITURES FOR 1965 AS PER 1965 BUDGET

TOTAL TOWN :
\$ 6,243,846.46



TOTAL BOARD OF EDUCATION :
\$ 6,455,643.45



EDUCATION IN BURLINGTON

	Public	Separate	Secondary	Total
No. of Schools	21	6	4	31
Enrolment, January 1965	10,076	2,220	3,938	16,234

Gross Cost per pupil:	1964	1965
Elementary (Board of Education)	\$372.13	\$383.72
Secondary	\$684.90	\$715.06
Provincial Grant per pupil:		
Elementary (Board of Education)	\$142.26	\$141.84
Secondary	\$275.60	\$292.10

ENGINEERING AND PUBLIC WORKS

This department is responsible for the design, construction and maintenance of storm and sanitary sewers, curbs, sidewalks and pavements, bridges and culverts. As well, the department is responsible for collection and disposal of waste materials and the enforcement of the air and water pollution by-laws.

Again this year, Council has seen fit to provide funds in its current budget to continue with the programme of major road reconstruction. The largest project to be carried out this year is the widening of New Street between Rossmore Boulevard and Pine Cove Road. Additional funds have been set up to purchase property widenings along New Street as well, to provide an adequate right-of-way for future pavement widenings. Council has authorized preliminary engineering to be undertaken for a grade separation at the Brant Street railroad crossing.

Again this year, major extensions will be made to the sanitary sewer system in Town and a number of local sanitary sewers will be installed. The extension of the East End Trunk Sewer is the major facility required to eventually collect all of the sewage and bring it to one central plant, the Skyway Pollution Control Centre.

RECREATION AND PARKS DEPARTMENT

The primary aim of the Recreation and Parks Department is to assure adequate opportunity for any man, woman or child, in the community, to engage in satisfying and constructive Recreational activities appropriate to his or her age and personal interests.

The services of this Department include: the maintenance and development of recreational facilities such as parks, rinks and pools, and the conducting of certain programmes not presently offered by any other organization in the community.

At present there are a total of 27 Parks, totalling approximately 298 acres, as well as 2 Swimming Pools, 1 Arena, 2 Outdoor Artificial Ice Surfaces, 1 Auditorium, 5 Community Centres, 8 Natural Ice Rinks, 10 Tennis Courts, and 1 Supervised Beach.

The recreation programmes includes: 16 Supervised Playgrounds, 2 Day Camps, 22 Adult Classes, Learn to Swim Programme for children and adults, 10 Saturday Morning Craft Centres for Children, 1 Stamp Club, Tennis Instruction, Children's Art and Drama classes. Our Department also assist and co-operates with many community organizations interested in promoting and encouraging greater participation in: softball, baseball, track and field, tennis, football, boating, hockey, figure skating, Junior bowling, dramatics, music, dancing, senior citizens clubs, and many other activities. New programme ideas are always welcome.

The total budget for the Recreation and Parks Department is \$398,400.69. Council has approved funds in the amount of \$239,640.69; the remainder will be raised by fees and rentals.

It is anticipated that the \$409,080.00 Nelson Park Recreation Complex will be ready for operation by the end of June. It includes an indoor artificial ice rink, an outdoor 50 meter L-shaped swimming and a wading pool.

For information, phone 637-3851, ext. 30, or write in care of our office, Town Hall, 426 Brant Street, Burlington, Ontario.